



IMMEDIATE

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भारत सरकार / Government of India
केन्द्रीय जल आयोग / Central Water Commission
कृष्णा एवं गोदावरी बेसिन संगठन / Krishna & Godavari Basin Organisation
मुख्य अभियंता कार्यालय / Office of the Chief Engineer

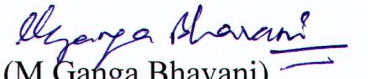
कृष्णा गोदावरी भवन / Krishna Godavari Bhavan
11-4-648, ए.सी. गार्ड्स / A C Guards,
हैदराबाद / Hyderabad - 500 004.

संख्या : 23/6/2014/Swachh/CE(KGB)/Tech./ 1033-41

दिनांक: 15.03.18

Circular

Ministry of Water Resources, RD&GR along with all attached offices is going to celebrate Swachhta Pakhwada programme during 16th to 31st March, 2018. As an attached office to the MoWR, RD & GR, KGBO also celebrating Swachhta Pakhwada programme during 16th to 31st March, 2018. The detailed action Plan of KGBO from 16th to 31st March, 2018 is in the **Annexure -I**. All KGBO officials of Hyderabad shall participate in the Swachhta Pakhwada programmes invariably.


(M Ganga Bhavani)
Deputy Director

Copy for information to:

1. The Member Secretary, PPA, KG Bhavan, 1st Floor, Hyderabad
2. The Superintending Engineer, (KC/GC), KGBO, CWC, Hyderabad with a request to send the Circle wise Action taken reports along with the **pictures of pre & post cleanliness /Swachhta activities** carried out to this office for further compilation and transmission to CWC(HQ)
3. The Director, M&A Dte., KGBO, CWC, Hyderabad
4. The Executive Engineer (UGD/LGD/LKD/UKD), KGBO, CWC, Hyderabad/Pune. As per PCP Dte., CWC, New Delhi Ir. No. 5/72/SBA/511-26, dated 03.01.2018 & MoWR, RD&GR Ir.No. B-11011/1/2017-GA, dated 28.12.2017(copies enclosed as **Annexure-II for reference**), there is no separate budgetary allocations for SAP related activities and organizations are required to undertake the various activities within their respective budget. Further, all SDEs under their control may be instructed to take up **Activity of** Plantation and Green drives **in one school** premises of **each CWC Sub-division** (under KGBO) with participation of local people.
5. The Section Officer, O/o CE, KGBO, CWC, Hyderabad

**Detailed Action Plan of KGBO, CWC, Hyderabad for
Swachhta Pakhwada (16.03.2018 to 31.03.2018)**

Date	Time (in hrs)	Swachhta mass awareness activities	Nodal officer	Continuing Activities of Swachhta from 16.03.2018 to 31.03.2018	Nodal Officer
16.03.2018	10.00	Display of Swachhta Pakhwada Banners at Main Gate of Krishna Godavari Bhavan & at Training Hall, Hyderabad	EE, LKD	Replacement of old lights with LED based lightings in office premises of Krishna Godavari Bhavan, CWC, Hyderabad	EE,UGD
	10.15	Swachhta pledge by officers and staff of KGBO,CWC, Hyderabad & PPA at Training Hall, Hyderabad		Renovation of Toilets of Krishna Godavari Bhavan, CWC, Hyderabad to improve the hygienic conditions	EE,LGD
	10.30 to 11.00	Rally by officials of KGBO,CWC, Hyderabad & PPA in the Income tax towers lane, AC Guards, Masab Tank, Hyderabad along with banners/placards of Swachhta	EE,LGD	Weeding out / Survey report of old, unwanted / unserviceable electrical & electronic equipment as per extant rules related to various offices under KGBO	All SEs/EEs of KGBO
	11.30 to 13.00	Installation of Waste Bins for segregation of waste in office premises of Krishna Godavari Bhavan, CWC, Hyderabad		Plantation and Green drives in one school premises of each CWC Sub-division (under KGBO) with participation of local people	All EEs
20.03.2018	16.00 to 16.30	Rally by officials of KGBO,CWC, Hyderabad & PPA in the Niloufer Hospital lane, Lakdikapul, Hyderabad along with banners/placards of Swachhta			
24.03.2018	09.00 to 17.00 (Lunch break : 13.00 to 13.30)	Cleaning of Ramulamma Lake located in the Premises of National Institute of Tourism & Hospitality Management (NITHM), Telecom Nagar, Gachibowli, Hyderabad by the officials of KGBO,CWC, Hyderabad & PPA (along with Swachhta banners/caps/other cleaning tools, transport arrangement)	EE,LKD		
24.03.2018	09.00 to 17.00 (Lunch break : 13.00 to 13.30)	Cleaning of Jambhulwadi Lake, Ambegaon Budruk, Pune, Maharashtra by the officials of Upper Krishna Division, KGBO, CWC, Pune	EE,UKD		
27.03.2018	09.00 to 17.00 (Lunch break : 13.00 to 13.30)	Cleaning of Nallagandla lake located near Aparna Sarover Apartments, Nallagandla Highway, Nallagandla, Hyderabad by the officials of KGBO,CWC, Hyderabad & PPA (along with Swachhta banners/caps/other cleaning tools, transport arrangement)	EE,LGD		
29.03.2018 & 30.03.2018	09.00 to 17.00 (Lunch break : 13.00 to 13.30)	Jungle clearance, Plantation and Green drives at proposed Centre of Excellence / Water Park, Nallagandla, Hyderabad by the officials of KGBO,CWC, Hyderabad & PPA (along with Swachhta banners/caps/other jungle clearing tools, transport arrangement)	EE,UGD		

Annexure - II

By FAX/E-MAIL

File No.5/72/SBA/511-26
Government of India
Central Water Commission
PCP Directorate

Room No. 211 (S), Sewa Bhawan,
R. K.Puram, New Delhi-110066
Phone – 011-29583217
Dated the January 3rd 2018.

To,
The Field Chief Engineers, CWC
(As per list enclosed).

Sub: Status of Implementation of Swachhata Action Plan (SAP), 2017-18.

Sir,

Please find enclosed a copy of MoWR, RD&GR OM dated 28.12.2017 on the subject cited above, wherein a reference has been made to the D.O. Letter dated 20.12.2017 of the Secretary, M/o Drinking Water and Sanitation expressing concern on the shortfall in the expenditure on SAP related activities against the targets set in respect of MoWR, RD & GR for FY: 2017-18 and to ensure utilization of 75% of funds allocated under SAP by 31.12.2017 and get the same uploaded on SAP portal. A copy of above OM dated 28.12.2017 alongwith enclosures have been uploaded in the Circular Portal Section on CWC Website for kind reference.


Secretary (WR, RD&GR) has taken a serious view on poor progress of expenditure in various organizations under the Ministry. A meeting in this regard was held in the Ministry on 02.01.2018. It has been informed that there is no separate budget allocations for SAP related activities and the organizations are required to undertake the various activities within their respective budget. All the organizations have been requested that the expenditure on SAP related activities may be intelligently computed/ assessed and submit to the Ministry for updating on the SAP portal of M/o DWS.

It is understood that CWC Field Offices might have undertaken various SAP related activities like renovation / modernization of rooms/ toilets, cleaning of Ganga Ghats, mass cleaning of water bodies, mass awareness generation activities etc. from the available respective budgetary allocations.

All the regional offices of CWC are requested to furnish the details of expenditure during the current FY: 2017-18 (upto 31.12.2017) on SAP related activities in the enclosed proforma (Annexure-I) to this office through e-mail (ddpcp-cwc@nic.in) by 5th January, 2018 for consolidating and onward submission to MoWR, RD&GR.

Encl.: As above.

Yours Faithfully


03-01-18
(Praveen Kumar)
Director

Copy for kind information to:

1. PPS to Chairman, CWC, New Delhi.
2. Chief Engineer (HRM), CWC, New Delhi.

Annexure-I

**EXPENDITURE INCURRED ON SAP RELATED ACTIVITIES
DURING THE FY: 2017-18**

Sl. No.	Activity	Expenditure (upto 31.12.2017)
1.	Renovation/ Modernization of Rooms/ Toilets.	
2.	Cleaning of Ganga Ghats.	
3.	Mass Cleaning of Water Bodies.	
4.	Mass Awareness Generation Activities.	
5.	Others -Please Specify. (Weeding out of Old Records and Digitization of Files/ Records, Regular Housekeeping and Maintenance Activities at Office.)	

By Fax

CE (HRM)
20/PCR92-01
DO (PCR)

No.B-11011/1/2017-GA

Government of India

Ministry of Water Resources, River Development and Ganga Rejuvenation

Shram Shakti Bhawan

New Delhi

Dated 28.12.2017

OFFICE MEMORANDUM**Subject : Status of implementation of Swachhata Action Plan (SAP), 2017-18**

The undersigned is directed to refer to the D.O. No.2/2S(DWS)/17 dated 20.12.2017 of Secretary, M/o Drinking Water and Sanitation on the subject cited above. They have observed that expenditure on SAP related activities in respect of the Ministry is very poor as compared to the targets/allocation of fund for expenditure on Swachhata Action Plan in the current year 2017-18. Organisation wise targets as updated on M/o DES website is attached as **Annexure** for ready reference. Secretary (WR, RD&GR) has taken a serious view on poor progress of expenditure.

2. It may be noted that there is no separate budgetary allocations for SAP related activities and organizations are required to undertake the various activities within their respective budget. It is understood that all organizations might have undertaken various activities relating to SAP like renovation/modernization of rooms/toilets, cleaning of Ganga Ghats, mass cleaning of water bodies, mass awareness generation activities etc from the available respective budgetary allocations, however, they need to be updated on SAP portal of M/o DWS. It is to inform that the details shall be uploaded by the Ministry based on report received from the respective organisation.

3. It is, therefore, requested that the expenditure made by the respective organization so far on SAP activities may be intelligently computed or assessed and it may be shown against the respective targets in the status sheet attached as **Annexure** and be forwarded to GA Section through e-mail "General-mowr@nic.in".

4. Joint Secretary (A&GW) will review the position in a meeting scheduled to be held on 02.01.2018 at 3.00 PM in the conference hall, Shram Shakti Bhawan, New Delhi. All concerned Officers of the respective organizations are requested to make it convenient to attend the meeting with the relevant details.

(Y P Yadav)

Under Secretary

To

All Wing Heads/Heads of all organisation

Gaurav
02/01/18 SDG (WR)

28/12/18

IBB

No.B-11011/1/2017-GA
Government of India
Ministry of Water Resources, River Development and Ganga Rejuvenation

Shram Shakti Bhawan
New Delhi
Dated 28.12.2017

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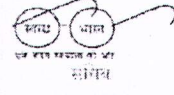
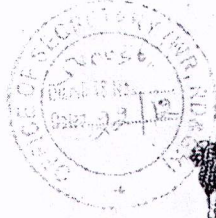
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(Y P Yadav)
Under Secretary

To

All Wing Heads/Heads of all organisation

परमेश्वरन अय्यर
Parameswaran Iyer



भारत सरकार
पेयजल एवं स्वच्छता विभाग

Secretary

Government of India

Ministry of Drinking Water & Sanitation
4th Floor, Pt Dindayal Antodaya Bhawan,

N D-110003

Tel: 24361011, 24362715.

e-Mail: paran.ayer@gov.in

D.O. No. 2/2/S(DWS)/17

20th December 2017

Dear Sir,

As you are aware, Swachhata Action Plan (SAP) is an initiative of Hon'ble PM to mainstream Swachhata elements within the ongoing and new programmes of the different Ministries and Departments. Acting on PM's direction, Ministries and Departments have already submitted their activity plan with budget commitments for the FY 2017-18 under SAP.

2. In the SAP review meeting by Committee of Secretaries (CoS) headed by Cabinet Secretary on 14th November 2017, it was noted that the fund utilization by your Ministry/Department falls below 25% by the end of the first half of the financial year.

3. I would be grateful if you could review the matter and instruct your team to make efforts to ensure that 75% of the fund allocated under SAP is utilized by your Ministry/Department as per the Action Plan by 31-12-2017(end of the third quarter) and also get the same uploaded on the SAP portal (www.swachhataactionplan.com).

4. For any further assistance your officers could get in touch with Shri. Mahesh Thakur, (9013850124), Deputy Secretary, MDWS.

With Regards

Yours sincerely,

Parameswaran Iyer

Shri Upendra Prasad Singh
Secretary
Ministry of Water Resources, River Development & Ganga Rejuvenation
New Delhi

Activity

Sr.No	Ministry/Department	Activity	SAP Category	Financial Year	Description	Fund Allocated (Rs. In lakhs)	Fund Utilized (Rs. In lakhs)	Remarks (If any)
1	Ministry of Water Resources, River Development & Ganga Rejuvenation	Cleaning of Ganga Ghats	Clean habitations/ clean surroundings,	2017-2018	1. Making adjoining area of Farraka ODF and cleaning of Ganga Ghats 2. Toilets construction and upkeep 1. Cleaning Water bodies and rejuvenation of village ponds. 2. In-situ treatment of waste water drains 3. Pilot testing of an electronic surveillance and Information system for waste generation and disposal in Roorkee town 3. Regular upkeep of NIH Roorkee campus 5. Organization of River Walk 1. Cleaning activities in the Ministry (Secretariat)	40	0	
2	Ministry of Water Resources, River Development & Ganga Rejuvenation	Rejuvenation of Water Body - NIH Roorkee		2017-2018	and Information system for waste generation and disposal in Roorkee town 3. Regular upkeep of NIH Roorkee campus 5. Organization of River Walk 1. Mass cleaning of water bodies 2. Cleanliness and waste disposal in office campus 1. Mass cleaning of water bodies 2. Cleanliness and waste disposal and office campus	318	0	
3	Ministry of Water Resources, River Development & Ganga Rejuvenation	Special Cleanliness Drive		2017-2018	activities in the Ministry (Secretariat)	961	0	
4	Ministry of Water Resources, River Development & Ganga Rejuvenation	Cleaning Activities by Central Water Commission		2017-2018	2. Cleanliness and waste disposal in office campus 1. Mass cleaning of water bodies 2. Cleanliness and waste disposal and office campus	270	0	
5	Ministry of Water Resources, River Development & Ganga Rejuvenation	Cleaning Activities by Central Ground Water Board, Faridabad		2017-2018	2. Cleanliness and waste disposal and office campus	122.5	0	

Sr.No	Ministry/Department	Activity	SAP Category	Financial Year	Description	Fund Allocated (Rs. In lakhs)	Fund Utilized (Rs. In lakhs)	Remarks(If any)
6	Ministry of Water Resources, River Development & Ganga Rejuvenation	National Water Development Agency (NWDA)		2017-2018	1. General cleanliness like painting, renovation of toilets, maintenance	107	0	
7	Ministry of Water Resources, River Development & Ganga Rejuvenation	National Water Academy, pune		2017-2018	1. Solid waste management 2. Maintain cleanliness	13.5	0	
8	Ministry of Water Resources, River Development & Ganga Rejuvenation	Bansagar Control Board, Rewa, MP		2017-2018	Swachhta activities	1	0	
9	Ministry of Water Resources, River Development & Ganga Rejuvenation	Renovation of Room No. 19, 435, 624, 628A, 635 at Shram Shakti Bhawan	Clean office premises,	2017-2018	5 Rooms have been approved for renovation through CPWD. The process of renovation and modernisation has been started.	63.49	63.49	Complete amount of Rs 63.49 has been authorised to CPWD for modernisation and renovation of 5 rooms. Room No. 635 has been completed. Room No. 628A, 624 and 435 under progress.
10	Ministry of Water Resources, River Development & Ganga Rejuvenation	Renovation of Toilets T-405, T-406 (4th Floor) and T-604, T-605, T-606 (6th Floor) at S S Bhawan	Creation of Sanitation infrastructure,	2017-2018	The Toilets in the Ministry are getting renovated. CPWD has been authorised to complete the work and the funds have been authorised to the Ministry	19.41	19.41	2 Toilets have been completed. 1 is under progress. Rest 2 will go under renovation shortly.
11	Ministry of Water Resources, River Development & Ganga Rejuvenation	Modernisation and renovation of 3 rooms (401A, 401B, 404A, 409, 424 and 428A) at Shram Shakti Bhawan	Clean office premises,	2017-2018	Maps have been received from CPWD. Authorisation of funds have been issued. Process to start shortly.	75.33	75.33	Drawings of the rooms received from CPWD. Civil and furniture work - Rs 52,98,300/- Electrical Work - Rs 22,34, 784/-

Sr.No	Ministry/Department	Activity	SAP Category	Financial Year	Description	Fund Allocated (Rs. In lakhs)	Fund Utilized (Rs. In lakhs)	Remarks (If any)
12	Ministry of Water Resources, River Development & Ganga Rejuvenation	Renovation of 6 rooms (Room No. 21, 23, 213, 224, 227 and 630) premises, at Shram Shakti Bhawan	Clean office	2017-2018	Maps have been received from CPWD. Authorisation of funds have been issued. Process to start shortly.	67.46	67.46	Drawings of the rooms received from CPWD Civil and Furniture - RS 42,00,400/- Electrical Work - Rs 25,45,154/-