File No.N-74074/143/2020-O and M

No. 3/1/2018-O&M/ Government of India Central Water Commission

> 3rd Floor, Sewa Bhawan, R.K. Puram, New Delhi-110066 Dated March, 2020

OFFICE MEMORANDUM

Subject: Channel of Submission of budget related work in CWC

In response to the communication received from Director (Finance), CWC regarding budget related work of Central Water Commission, following decisions have been taken;

- 1. For non-scheme budget, while preparing Budget Estimate (BE) and Revised Estimate (RE), the budget section will forward the draft BE/RE to Director (Finance) for views/ observations/inputs before putting the same for approval of Secretary, CWC and CE (HRM).
- 2. Similar exercise will be carried out by RMCD, DSR, RD, RS and other Directorates while finalizing BE & RE for the various schemes, administered by them. They will share the draft BE/RE with Director (Finance) for views/observation/inputs before placing to Competent Authority for approval.
- 3. A copy of expenditure statements for both scheme and non-scheme will be shared by Budget Section with Director (Finance) regularly at least on monthly basis, and also as and when the same are prepared for review meetings/ submission to Ministry or for any other purposes.

This issues with the approval of Chairman, CWC

(Sanjay Singh Chauhan) Under Secretary (O&M) Tel. No.29583344

To:

- 1. PPS to Chairman, CWC.
- 2. PPS to Member (D&R) / Member (WP&P) / Member (RM), CWC.
- 3. PPS to Chief Engineer (HRM), CWC
- 4. PPS/PS to all Chief Engineers, (HQ) CWC
- 5. PPS to Joint Secretary (CWC).
- 6. PS to Secretary, CWC
- 7. Director (Finance), CWC
- 8. All Directors, CWC
- 9. All Under Secretaries, CWC
- 10. All Sections, CWC.
- 11. Uploaded in CWC Website