

Tentative BE -2018-2019

No. G-20011/1/2017-Budget/40
Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K. Puram,
New Delhi-110066

Dated: 23rd March, 2018.

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

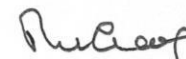
Subject: Tentative Budget Estimate for the FY – 2018-2019 for Salaries Purpose – Non Scheme of Central Water Commission

Sir,

Please find enclosed herewith tentative allotment of Budget Estimate for the Financial Year–2018-2019 for all the DDOs of Central Water Commission for salary purpose of Non-Schemes of CWC.

Encl : As above.

Yours faithfully


(R. N. Garg)

Accounts Officer, CWC



BE 2018-2019					
CONCERNING SCHEMES OF CENTRAL WATER COMMISSION					
<i>Rs. in thousands</i>					
DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
1	2	3	4	5	6
DEMAND NO. 98 - MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION					
2701 - MAJOR & MEDIUM IRRIGATION (MAJOR HEAD)					
80	General (Sub-Major Head)				
80.001	DIRECTION & ADMINISTRATION (MINOR HEAD)				
01	Central Water Commission				
1	D.D.O-I, CWC, New Delhi				
01.00.01	Salaries				379650
03	OTA				50
06	Medical Treatment				8880
11	DTE				4340
	Total				392920
2	D.D.O-II, CWC, New Delhi				
01.00.13	OE				7230
16	Publication				1000
20	OAE				1100
28	Professional Services				2000
33	Subsidies				150
	Total				11480
	Grand Total (CWC, HQ)				404400
3	P & A O, CWC, New Delhi				
01.00.01	Salaries				31500
06	Medical Treatment				1500
11	DTE				500
13	OE				500
20	OAE				400
	Total				34400
4	CE(YBO), CWC, New Delhi/EE, UYD, New Delhi				
01.00.01	Salaries				14000
06	Medical Treatment				300
11	DTE				700
13	OE				75
	Total				15075
5	EE, P&I Div., Faridabad (CSD)				
01.00.01	Salaries				2400
06	Medical Treatment				50
11	DTE				75
13	OE				50
	Total				2575
6	Director (Mon.), F' bad/EE, P&I Div., Faridabad				
01.00.01	Salaries				0
06	Medical Treatment				0
13	OE				50
	Total				50
7	CE (IB), Chandigarh/EE, Snow Hyd. Divn. Shimla				
01.00.01	Salaries				5500

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
	06	Medical Treatment			30
	11	DTE			300
	13	OE			170
		Total			6000
8	Director (M&A) Chandigarh/EE, Snow Hyd. Dn., Shimla				
	01.00.01	Salaries			4800
	06	Medical Treatment			40
	11	DTE			250
	13	OE			50
		Total			5140
9	Director (M&A), Shimla/EE, Snow Hyd. Div., Shimla				
	01.00.01	Salaries			2000
	06	Medical Treatment			25
	11	DTE			100
	13	OE			50
		Total			2175
10	CE(KGB), Hyderabad/EE, LGD, Hyderabad				
	01.00.01	Salaries			2600
	06	Medical Treatment			40
	11	DTE			250
	13	OE			50
		Total			2940
11	Director, (M&A), H'bad/ EE, LGD, Hyderabad				
	01.00.01	Salaries			2500
	06	Medical Treatment			25
	11	DTE			75
	13	OE			75
		Total			2675
12	EE, UGD, Hyderabad				
	01.00.01	Salaries			1350
	06	Medical Treatment			50
	11	DTE			250
	13	OE			25
		Total			1675
13	EE, LKD, Hyderabad				
	01.00.01	Salaries			4500
	06	Medical Treatment			150
	11	DTE			400
	13	OE			50
		Total			5100
14	Director (Mon.), Bhopal/ EE, Narmada Div., Bhopal				
	01.00.01	Salaries			1000
	06	Medical Treatment			75
	11	DTE			60
	13	OE			30
		Total			1165
15	CE(BBB), Shillong/EE, Meghna Inv. Div., Shillong				
	01.00.01	Salaries			11500
	06	Medical Treatment			150
	11	DTE			250
	13	OE			75
		Total			11975
16	EE, Meghna Inv. Div., Shillong				
	01.00.01	Salaries			1200
	06	Medical Treatment			75
	11	DTE			150

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	OE			50
		Total		1475
17	CE (LGB), Patna/EE, LGD-2, Patna			
01.00.01	Salaries			2200
06	Medical Treatment			25
11	DTE			200
13	OE			100
		Total		2525
18	Director (M&A), Ranchi/EE, Damodar Div., Asansol			
01.00.01	Salaries			1200
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		1450
19	SE (HOC), Maithan /EE, Damodar Div., Asansol			
01.00.01	Salaries			1200
06	Medical Treatment			30
11	DTE			150
13	OE			100
		Total		1480
20	CE (C&SR), C'tore/EE, SRD, Coimbatore			
01.00.01	Salaries			5700
06	Medical Treatment			50
11	DTE			300
13	OE			60
		Total		6110
21	Director (Beach Erosion), Cochin/EE, SWRD, Cochin			
01.00.01	Salaries			2800
06	Medical Treatment			25
11	DTE			150
13	OE			100
		Total		3075
22	SE(C&SRC), B'lore/EE, Cauvery Div., Bangalore			
01.00.01	Salaries			2400
06	Medical Treatment			30
11	DTE			350
13	OE			60
		Total		2840
Grand Total (Direction & Administration)				514300
	Direction & ADMINISTRATION (SAP)			
	2701.80.001.01.96.13 - Swachhta Action Plan)			
	D.D.O.-II, CWC, New Delhi			
01.96.13	Office Expenses (PCP)			550
		Grand Total (D& A - SAP)		550
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	D.D.O.-I, CWC, New Delhi			
01.00.01	Salaries			101150
03	OTA			75
06	Medical Treatment			3000
11	DTE			10775
27	Minor Works			25500
		Total		140500
2	D.D.O.-II, CWC, New Delhi			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
01.00.13	OE				5240
14	RRT				3950
20	OAE				1495
27	Minor Works				1000
30	Other Contractual Services				1500
		Total			13185
	Grand Total (HQ)				153685
3	Dy. Director, RD Dte., CWC, New Delhi				
01.00.01	Salaries				24000
02	Wages				60
06	Medical Treatment				100
11	DTE				50
13	OE				60
27	Minor Works				150
		Total			24420
4	EE, Upper Yamuna Division, New Delhi				
01.00.01	Salaries				3500
06	Medical Treatment				150
11	DTE				150
13	OE				50
27	Minor Works				14000
		Total			17850
5	Dir (N&B Coord), N.Delhi/EE, Upper Yamuna Division, New Delhi				
01.00.01	Salaries				7450
06	Medical Treatment				200
11	DTE				50
13	OE				100
27	Minor Works				200
		Total			8000
6	SE, HOC, Noida				
01.00.01	Salaries				2100
06	Medical Treatment				50
11	DTE				25
13	OE				25
27	Minor Works				300
		Total			2500
7	EE, Lower Yamuna Division, Agra				
01.00.01	Salaries				11500
02	Wages				50
06	Medical Treatment				200
11	DTE				200
13	OE				150
14	RRT				100
27	Minor Works				31000
		Total			43200
8	Director, (Mon.), Agra/EE, LY Division, Agra				
01.00.01	Salaries				6000
06	Medical Treatment				50
11	DTE				50
13	OE				150
		Total			6250
8	EE, Chambal Division, Jaipur				
01.00.01	Salaries				22000
02	Wages				50
06	Medical Treatment				350
11	DTE				300

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	OE			350
14	RRT			100
27	Minor Works			31500
		Total		54650
9	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.01	Salaries			5300
06	Medical Treatment			100
11	DTE			50
13	OE			100
		Total		5550
10	EE, P&I Division, Faridabad			
01.00.27	Minor Works			2900
		Total		2900
11	Director(Mon.), Faridabad/EE, P&I Division, Faridabad			
01.00.01	Salaries			1700
06	Medical Treatment			25
11	DTE			25
13	OE			25
		Total		1775
12	CE (C&SR) Coimbatore/EE., SR Division, Coimbatore			
01.00.01	Salaries			7800
06	Medical Treatment			100
11	DTE			500
13	OE			50
		Total		8450
13	EE, SR Division, Coimbatore			
01.00.01	Salaries			16000
06	Medical Treatment			300
11	DTE			250
13	OE			100
14	RRT			250
27	Minor Works			11500
		Total		28400
14	Director(Mon.), Coimbatore/EE, SR Div., Coimbatore			
01.00.01	Salaries			7000
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		7250
15	EE, SWR Division, Kochi			
01.00.01	Salaries			12000
06	Medical Treatment			50
11	DTE			400
13	OE			100
27	Minor Works			19000
		Total		31550
16	Director (Beach Erosion), Cochin/EE, SWR Div., Cochin			
01.00.01	Salaries			5700
06	Medical Treatment			100
11	DTE			150
13	OE			125
27	Minor Works			450
		Total		6525

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
17	EE, Hydrology Division, Chennai			
01.00.01	Salaries			15000
06	Medical Treatment			100
11	DTE			100
13	OE			100
27	Minor Works			13500
		Total		28800
18	CE(MON-S), B'lore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries			11000
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		11250
19	EE, Cauvery Division, Bangalore			
01.00.01	Salaries			16000
06	Medical Treatment			150
11	DTE			300
13	OE			100
14	RRT			100
27	Minor Works			22500
		Total		39150
20	SE (C&SRC), B'lore /EE, Cauvery Division, Bangalore			
01.00.01	Salaries			7200
06	Medical Treatment			300
11	DTE			150
13	OE			50
		Total		7700
21	Director (Mon.), B'lore /EE, Cauvery Division, Bangalore			
01.00.01	Salaries			5200
06	Medical Treatment			100
11	DTE			200
13	OE			50
		Total		5550
22	Director (App.), B'lore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries			6200
06	Medical Treatment			100
11	DTE			300
13	OE			50
		Total		6650
23	CE (KGB), H'bad/ EE, LG Division, Hyderabad			
01.00.01	Salaries			16500
06	Medical Treatment			200
11	DTE			400
13	OE			150
		Total		17250
24	EE, LG Division, Hyderabad			
01.00.01	Salaries			8800
06	Medical Treatment			75
11	DTE			300
13	OE			125
27	Minor Works			33000
30	Other Contractual Services			500
		Total		42800
25	Director (M&A), Hyderabad/ EE, LG Division, Hyderabad			
01.00.01	Salaries			6900
06	Medical Treatment			50

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	DTE			100
13	OE			50
		Total		7100
26	SE (Godavari Circle), H'bad/EE, UG Division, Hyderabad			
01.00.01	Salaries			13000
06	Medical Treatment			125
11	DTE			200
13	OE			125
		Total		13450
27	EE, UGD, Hyderabad			
01.00.01	Salaries			16500
06	Medical Treatment			1200
11	DTE			900
13	OE			300
14	RRT			200
27	Minor Works			19500
		Total		38600
28	SE(K&CC), Hyderabad/EE, LK Division, Hyderabad			
01.00.01	Salaries			11000
06	Medical Treatment			200
11	DTE			50
13	OE			75
		Total		11325
29	EE, LK Division, Hyderabad			
01.00.01	Salaries			14500
06	Medical Treatment			250
11	DTE			300
13	OE			250
14	RRT			75
27	Minor Works			21000
		Total		36375
30	EE, UK Division, Pune			
01.00.01	Salaries			28000
06	Medical Treatment			350
11	DTE			700
13	OE			400
14	RRT			50
27	Minor Works			33000
		Total		62500
31	EE, LG Division-1, Patna			
01.00.01	Salaries			14000
02	Wages			45
06	Medical Treatment			100
11	DTE			300
13	OE			200
27	Minor Works			22000
		Total		36645
32	Director(Mon), Patna/EE, LGD-1, Patna			
01.00.01	Salaries			4000
06	Medical Treatment			25
11	DTE			150
13	OE			25
		Total		4200

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
33	EE, LG Division-2, Patna				
01.00.01	Salaries				14000
02	Wages				45
06	Medical Treatment				100
11	DTE				250
13	OE				100
27	Minor Works				25000
		Total			39495
34	EE, Damodar Division, Asansol				
01.00.27	Minor Works				5800
		Total			5800
35	Director(M&A), Ranchi/EE, Damodar Division, Asansol				
01.00.01	Salaries				2200
06	Medical Treatment				50
11	DTE				25
13	OE				25
		Total			2300
36	EE, LG Division-3, Berhampore				
01.00.01	Salaries				20000
06	Medical Treatment				500
11	DTE				600
13	OE				1200
14	RRT				550
27	Minor Works				35000
		Total			57850
37	CE(BBB), Shillong/EE, MID, Shillong				
01.00.01	Salaries				3800
06	Medical Treatment				50
11	DTE				75
13	OE				50
		Total			3975
38	EE, MB Division, Guwahati				
01.00.01	Salaries				18000
06	Medical Treatment				300
11	DTE				250
13	OE				125
27	Minor Works				14000
		Total			32675
39	Director (M&A), Guwahati/ EE, MB Division, Guwahati				
01.00.01	Salaries				10000
06	Medical Treatment				200
11	DTE				150
13	OE				75
		Total			10425
40	EE, UB Division, Dibrugarh				
01.00.01	Salaries				8000
06	Medical Treatment				50
11	DTE				75
13	OE				50
27	Minor Works				27500
		Total			35675
41	EE, LB Division, Jalpaiguri				
01.00.01	Salaries				5000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			250
11	DTE			250
13	OE			125
27	Minor Works			21000
		Total		26625
42	CE (UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries			2200
06	Medical Treatment			100
11	DTE			250
13	OE			125
27	Minor Works			800
		Total		3475
43	Director (M&A), Lucknow/ EE, MG Division-I, Lucknow			
01.00.01	Salaries			1000
06	Medical Treatment			50
11	DTE			75
13	OE			25
		Total		1150
44	EE, MG Division-I, Lucknow			
01.00.01	Salaries			10000
02	Wages			250
06	Medical Treatment			500
11	DTE			500
13	OE			250
14	RRT			250
27	Minor Works			45000
		Total		56750
45	EE, MG Division-II, Lucknow			
01.00.01	Salaries			17800
02	Wages			100
06	Medical Treatment			300
11	DTE			500
13	OE			350
14	RRT			250
27	Minor Works			35000
		Total		54300
46	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.01	Salaries			12500
06	Medical Treatment			200
11	DTE			450
13	OE			100
14	RRT			400
27	Minor Works			2000
		Total		15650
47	EE, MG Division-III, Varanasi			
01.00.01	Salaries			22500
02	Wages			0
06	Medical Treatment			500
11	DTE			500
13	OE			200
14	RRT			900
20	OAE			5
27	Minor Works			51000
		Total		75605
48	SE (HOC), Dehradun/ EE, HG Division, Dehradun			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
01.00.01	Salaries				9000
02	Wages				75
06	Medical Treatment				100
11	DTE				650
13	OE				300
14	RRT				450
27	Minor Works				900
		Total			11475
49	EE, HGD, Dehradun				
01.00.01	Salaries				24500
02	Wages				100
06	Medical Treatment				500
11	DTE				800
13	OE				150
14	RRT				700
27	Minor Works				28000
		Total			54750
50	EE, Narmada Division, Bhopal				
01.00.01	Salaries				12600
06	Medical Treatment				200
11	DTE				500
13	OE				125
27	Minor Works				20000
		Total			33425
51	Director (Mon.), Bhopal/EE, Narmada Division, Bhopal				
01.00.01	Salaries				5800
06	Medical Treatment				100
11	DTE				50
13	OE				50
		Total			6000
52	Director (M&A), Bhopal/EE, Narmada Division, Bhopal				
01.00.01	Salaries				4000
06	Medical Treatment				100
11	DTE				50
13	OE				50
		Total			4200
53	Director (M&A), Raipur/EE, Narmada Division, Bhopal				
01.00.14	RRT				100
		Total			100
54	CE(TB), Siliguri/EE, SI Division, Gangtok				
01.00.01	Salaries				14500
06	Medical Treatment				350
11	DTE				700
13	OE				450
14	RRT				450
		Total			16450
55	Director (M&A), Kolkata/EE, SI Division, Gangtok				
01.00.01	Salaries				9000
06	Medical Treatment				50
11	DTE				25
13	OE				50
		Total			9125
56	CE(NTB), Gandhinagar/EE, Mahi Division, Gandhinagar				
01.00.01	Salaries				4000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			50
11	DTE			25
13	OE			150
	Total			4225
57	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			8000
06	Medical Treatment			200
11	DTE			50
13	OE			100
	Total			8350
58	Director (Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar			
01.00.01	Salaries			3400
06	Medical Treatment			50
11	DTE			50
13	OE			50
	Total			3550
59	EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			3100
06	Medical Treatment			200
11	DTE			100
13	OE			150
27	Minor Works			11800
	Total			15350
60	Director(M&A), Vadodara/EE,Tapi Division, Surat			
01.00.01	Salaries			3600
06	Medical Treatment			25
11	DTE			100
13	OE			50
14	RRT			50
	Total			3825
61	EE, Tapi Division, Surat			
01.00.01	Salaries			6000
06	Medical Treatment			25
11	DTE			100
13	OE			500
27	Minor Works			16000
	Total			22625
62	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			7500
06	Medical Treatment			100
11	DTE			350
13	OE			125
	Total			8075
63	Director (M&A), B'war/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			6400
06	Medical Treatment			50
11	DTE			50
13	OE			25
	Total			6525
64	SE (HOC), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			8500
06	Medical Treatment			200
11	DTE			50
13	OE			100
	Total			8850
65	EE, ER Division, Bhubaneswar			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
01.00.01	Salaries				13800
2	Wages				225
03	OTA				25
06	Medical Treatment				300
11	DTE				200
13	OE				150
14	RRT				75
27	Minor Works				18500
			Total		33275
66	EE, Mahanadi Division, Burla				
01.00.01	Salaries				5000
06	Medical Treatment				100
11	DTE				300
13	OE				125
27	Minor Works				25000
			Total		30525
67	CE(Mon-C), Nagpur/EE, Wainganga Division, Nagpur				
01.00.01	Salaries				15000
06	Medical Treatment				100
11	DTE				300
13	OE				100
			Total		15500
68	EE, Wainganga Division, Nagpur				
01.00.01	Salaries				23500
06	Medical Treatment				150
11	DTE				500
13	OE				250
27	Minor Works				15000
			Total		39400
69	Director (Mon.), Nagpur/EE, Wainganga Division, Nagpur				
01.00.01	Salaries				10000
06	Medical Treatment				25
11	DTE				100
13	OE				50
			Total		10175
70	Director (App.), Nagpur/EE, Wainganga Division, Nagpur				
01.00.01	Salaries				9000
06	Medical Treatment				500
11	DTE				250
13	OE				200
			Total		9950
71	Dy. Director, NWA, Pune				
01.00.01	Salaries				1500
06	Medical Treatment				100
11	DTE				350
13	OE				50
27	Minor Work				700
			Total		2700
72	Director(M&A), Jammu/EE, Chenab Division, Jammu				
01.00.01	Salaries				1100
06	Medical Treatment				25
11	DTE				25
13	OE				25
			Total		1175
73	Director(M&A), Shimla/EE, SHD, Shimla				
01.00.01	Salaries				3200
06	Medical Treatment				25

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	DTE			50
13	OE			25
		Total		3300
74	EE, SHD, Shimla			
01.00.01	Salaries			4000
06	Medical Treatment			25
11	DTE			100
13	OE			25
		Total		4150
Grand Total (Data Collection)				1561100
80.003	TRAINING (MINOR HEAD)			
01	Central Water Commission.			
1	D.D.O.-I, CWC, New Delhi			
01.00.01	Salaries			4000
06	Medical Treatment			500
11	DTE			1100
12	FTE			1700
		Total		7300
2	D.D.O.-II, CWC, New Delhi			
01.00.20	OAE			500
34	Scholarship and Stipends			1100
50	Other Charges			650
		Total		2250
3	Dy. Director, NWA, Pune			
01.00.01	Salaries			31000
06	Medical Treatment			500
11	DTE			400
		Total		31900
4	EE, LKD, Hyderabad			
01.00.20	OAE			0
01.00.34	Scholarship and Stipends			
(i)	SE, HOC, Vaishali			0
(ii)	EE, HGD, Dehradun			0
(iii)	EE, MGD-I, Lucknow			0
(iv)	EE, MGD-II, Lucknow			0
(v)	EE, MGD-III, Varanasi			0
		Total		0
01.00.50	Other Charges			
(i)	EE, Cauvery Division, Bengaluru			0
(ii)	EE, Mahi Division, Gandhinagar			0
(iii)	EE, SHD, Shimla			0
(iv)	EE, LYD, Agra			0
(v)	EE, SRD, Coimbatore			0
(vi)	EE, SWRD, Kochi			0
(vii)	EE, UYD, New Delhi			0
		Total		0
Grand Total (Training)				41450
80.003.04	HRD/ CAPACITY BUILDING			
04.01	NATIONAL WATER ACADEMY			
1	D.D.O.-I, CWC, New Delhi			
04.01.11	DTE			
12	FTE			
		Total		
2	D.D.O.-II, CWC, New Delhi			
04.01.20	OAE			
27	Minor Works			
		Total		
3	Dy. Director, NWA, Pune			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
04.01.03	OTA			
06	Medical Treatment			
11	DTE			
12	FTE			
13	OE			
14	RRT			
20	OAE			
27	Minor Works			
28	Prof. Services			
		Total		
	SE (HOC), Vaishali/Noida			
04.01.12	FTE			
04.01.20	OAE			
1	EE, LKD, Hyderabad			
2	EE, UGD, Hyderabad			
3	EE, LGD, Hyderabad			
4	EE, UYD, New Delhi			
5	EE, MBD, Guwahati			
6	EE, Mahi Division, Gandhinagar			
		Total		
Grand Total (HRD/CB, NWA)				0
80.004	RESEARCH (MINOR HEAD)			
05	Research & Development Programme			
	Director (R&D), MOWR/DDO-II, CWC, New Delhi			
05.01	Contributions/Grants			
05.01.13	OE			
32	Contributions			
		Total		0
05.04	Evaluation/Bench mark studies			
	Director (R&D), MOWR/DDO-II, CWC, New Delhi			
05.04.11	DTE			
28	Prof.services			
		Total:		
Grand Total (R&D Programme)				0
05.05	Research & Development in apex Organisations			
1	DDO-I, CWC, New Delhi			
05.05.01	Salaries (WS&RS)			
11	DTE			
		Total		
2	DDO-II, CWC, New Delhi			
05.05.13	OE (RS=450+WS&RS=425+Morphology=0)			
14	RRT (RS/Library)			
27	Minor Works (RS=500+Morphology=0)			
28	Prof. Services (RS=0+WS&RS=900+Morphology=33100)			
		Total		
3	Director (Morphology)/Dy. Director (RD), New Delhi			
05.05.11	DTE			
13	OE			
27	Minor Works			
		Total		
4	EE, Snow Hydrology Division, Shimla			
05.05.11	DTE			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			
		Total		
5	EE, UBD, Dibrugarh			
05.05.27	Minor Works			
		Total		
6	EE, MBD, Guwahati			
05.05.11	DTE			
27	Minor Works			
		Total		
7	EE, LGD-1, Patna			
05.05.11	DTE			
27	Minor Works			
		Total		
8	EE, LGD-2, Patna			
05.05.11	DTE			
27	Minor Works			
		Total		
9	EE, MGD-III, Varanasi			
05.05.11	DTE			
27	Minor Works			
		Total		
10	EE, MGD-I, Lucknow			
05.05.11	DTE			
27	Minor Works			
		Total		
11	EE, Mahanadi Division, Burla			
05.05.27	Minor Works			
		Total		
12	EE, LYD, Agra			
05.05.11	DTE			
27	Minor Works			
		Total		
13	EE, Tapi Divn, Surat			
05.05.27	Minor Works			
		Total		
14	EE, UKD, Pune			
05.05.11	DTE			
05.05.27	Minor Works			
		Total		
15	EE, LKD, Hyderabad			
05.05.11	DTE			
27	Minor Works			
		Total		
16	EE, UYD, New Delhi			
05.05.27	Minor Works			
		Total		
17	EE, NEID-III, Itanagar			
05.05.27	Minor Works			
		Total		
	Grand Total(05.05)			0
06	Central Water Commission (Research)			
1	DDO-I, CWC, New Delhi			
06.00.01	Salaries			47500
03	OTA			25
06	Medical Treatment			600

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	DTE			400
		Total		48525
2	D.D.O-II, CWC, New Delhi			
06.00.13	OE			1500
		Total		1500
Grand Total (Research)				50025
08	National Hydrology Project			
08.01	EAP Component			
1	Dy. Director, RD Dte., New Delhi			
08.01.11	DTE (CWC=500+NWIC=0)			
12	FTE			
13	OE (CWC=20+NWIC=0)			
20	OAE (CWC=4350+NWIC=0)			
27	Minor Works (CWC=1500+NWIC=0)			
28	Prof. Services (CWC=265+NWIC=0)			
30	Other Contractual Services (CWC=86)			
		Total		
2	Dy. Director (A&C), NWA, Pune			
08.01.20	OAE			
08.02	Programme Component			
1	Dy. Director, RD Dte., New Delhi			
08.02.11	DTE (CWC=500+NWIC=0)			
12	FTE			
13	OE (CWC=20+NWIC=0)			
20	OAE (CWC=3499+NWIC=0)			
27	Minor Works (CWC=1500+NWIC=0)			
28	Prof. Services (CWC=265+NWIC=0)			
30	Other Contractual Services (CWC=86)			
		Total		
2	Dy. Director (A&C), NWA, Pune			
08.02.20	OAE			
Grand Total (NHP)				
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION			
03.01	Field Units			
1	CE (BBB), Shillong/EE. Meghna Invest. Div., Shillong			
03.01.01	Salaries			10000
06	Medical Treatment			300
11	DTE			200
13	OE			300
		Total		10800
2	SE, NEIC, Shillong/EE, NEID-I, Silchar			
03.01.01	Salaries			13000
06	Medical Treatment			300
11	DTE			1000
13	OE			1100
		Total		15400
3	EE, NEID-I, Silchar			
03.01.01	Salaries			14000
03	OTA			0
06	Medical Treatment			400
11	DTE			2000
13	OE			1000
		Total		17400
4	EE, NEID-II, Aizwal			
03.01.01	Salaries			12000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			150
11	DTE			600
13	OE			400
	Total			13150
5	EE, NEID-III, Itanagar			
03.01.01	Salaries			13000
06	Medical Treatment			350
11	DTE			2500
13	OE			450
	Total			16300
6	SE, IC, Gangtok/EE, Sikkim Investigation Div., Gangtok			
03.01.01	Salaries			17000
06	Medical Treatment			350
11	DTE			600
13	OE			400
	Total			18350
7	EE, Sikkim Investigation Division, Gangtok			
03.01.01	Salaries			20000
06	Medical Treatment			500
11	DTE			700
13	OE			450
14	RRT			3000
	Total			24650
8	EE, Bhutan Investigation Division, Bhutan			
03.01.01	Salaries			14000
06	Medical Treatment			500
11	DTE			900
13	OE			500
	Total			15900
9	CE(YBO), New Delhi/EE, UY Division, New Delhi			
03.01.01	Salaries			7000
03	OTA			0
06	Medical Treatment			500
11	DTE			200
13	OE			200
	Total			7900
10	SE, Planning Circle, Faridabad/EE, P&I Div., Faridabad			
03.01.01	Salaries			13000
03	OTA			15
06	Medical Treatment			800
11	DTE			300
13	OE			400
27	Minor Works			7000
	Total			21515
11	Director(Mon) Faridabad/EE, P&I Division, Faridabad			
03.01.01	Salaries			3000
06	Medical Treatment			200
11	DTE			150
13	OE			100
	Total			3450
12	DPAS/EE, P&I Division, Faridabad			
03.01.11	DTE			150
13	OE			100
27	Minor Works			7000
	Total			7250
13	EE, P&I Division, Faridabad (including CSD Budget)			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
03.01.01	Salaries				4000
06	Medical Treatment				250
11	DTE				300
13	OE				400
26	Adv. & Pub.				2000
27	Minor Works				21000
		Total			27950
14	CE(IB) Chandigarh/EE, Snow Hydrology Division, Shimla				
03.01.01	Salaries				3000
06	Medical Treatment				150
11	DTE				200
13	OE				200
		Total			3550
15	Director(M&A) Chandigarh/Snow Hydrology Div., Shimla				
03.01.01	Salaries				3000
06	Medical Treatment				150
11	DTE				300
13	OE				100
		Total			3550
16	Director(M&A) Shimla /Snow Hydrology Division, Shimla				
03.01.01	Salaries				3000
06	Medical Treatment				150
11	DTE				200
13	OE				100
		Total			3450
17	Director(M&A) Jammu / EE, Chenab Division, Jammu				
03.01.01	Salaries				26400
03	OTA				0
06	Medical Treatment				800
11	DTE				500
13	OE				600
		Total			28300
18	EE, Chenab Division, Jammu				
03.01.01	Salaries				15000
06	Medical Treatment				150
11	DTE				200
13	OE				200
		Total			15550
Grand Total (Survey & Investigation)					254415
80.006	CONSULTANCY(MINOR HEAD)				
01	CENTRAL WATER COMMISSION				
1	DDO-I, CWC, New Delhi				
01.00.01	Salaries [CWC (HQ)=440700+ ND Cell=21000+SSDO(CWC)= 14000+ Koteswar= 12000+ Tehri=14000]				501700
03	OTA				25
06	Medical Treatment [CWC(HQ)= 15000+ ND Cell=1000+ SSDO (CWC)=1000+ Koteswar=1000+Tehri=1000]				19000
11	DTE[CWC (HQ)=11000+ ND Cell=500+ SSDO(CWC)=500+Koteswar=500+ Tehri=500]				13000
		Total			533725

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
2	DDO-II, CWC, New Delhi			
01.00.13	OE [CWC (HQ)=6000+ND Cell=300+SSDO(CWC)=300+Koteshwar=200+Tehri=200+ FZ=0]			7000
16	Publication			700
27	Minor Works			100
50	Other Charges (NDCell)			150
		Total		7950
	Grand Total (CWC, HQ)			541675
3	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries			2000
06	Medical Treatment			500
11	DTE			1000
13	OE			200
		Total		3700
4	Director (M&A), Raipur/EE, Narmada Div., Bhopal			
01.00.01	Salaries			6000
06	Medical Treatment			500
11	DTE			1000
13	OE			300
27	Minor Works			900
		Total		8700
	Grand Total (Consultancy)			554075
80.798	INTERNATIONAL CO-OPERATION (MINOR HEAD)			
01	Contribution to International Bodies			
	DDO-II, CWC			
01.00.32	Contributions			100
		Total		100
80.800	Other Expenditure (MINOR HEAD)			
01	OTHER SCHEMES			
01.04	EXHIBITION & TRADE FAIR			
01.04.26	Advertising & Publicity			
1	EE, P&I Division, Faridabad			3500
2	DDO-II, CWC, New Delhi			1000
		Total		4500
02	Central Water Commission			
02.01	MODERNISATION OF EQUIPMENT-CWC OFFSET PRESS			
1	DDO-I, CWC, New Delhi			
02.01.01	Salaries			7500
06	Medical Treatment			300
11	DTE			200
		Total		8000
2	DDO-II, CWC, New Delhi			
02.01.13	OE			500
		Total		500
	Grand Total (CWC Offset Press)			8500
02.09	SEMINARS AND CONFERENCES ON WATER DEVELOPMENT			
	DDO-II, CWC, New Delhi			
02.09.20	OAE			50
		Total		50
02.34	CELL FOR MONITORING EXTERNALLY AIDED PROJECT			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
1	DDO-I, CWC, New Delhi				
02.34.01	Salaries				22500
06	Medical Treatment				400
11	DTE				400
		Total			23300
2	DDO-II, CWC, New Delhi				
02.34.13	OE				600
		Total			600
	Grand Total (02.34)				23900
05	WATER PLANNING WING				
1	DDO-I, CWC, New Delhi				
05.00.01	Salaries				52500
03	OTA				25
06	Medical Treatment				550
11	DTE				300
		Total			53375
2	DDO-II, CWC, New Delhi				
05.00.13	OE				500
		Total			500
	Grand Total (W.P.WING)				53875
06	HYDROLOGICAL OBSERVATION IN CHENAB BASIN				
1	EE, Chenab Division, Jammu				
06.00.01	Salaries				28360
06	Medical Treatment				800
11	DTE				1200
13	OE				1000
27	Minor Works				32500
		Total			63860
11	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM				
1	DDO-I, CWC, New Delhi				
11.00.06	Medical Treatment (Mon-				
11	DTE [CED=50+WM=0+Mon-N=600+RS=300]				
		Total			
2	DDO-II, CWC, New Delhi				
11.00.13	OE [PCP=1280+CED=0+WM=0+Mon-N=500+ RS=300+Lib=1800+SMD=4800]				
20	OAE (RS)				
27	Minor Works [Mon-N=600+PCP=3120+WM=0+Lib.=7520+SMD=9400+ RS=300]				
28	Prof. Services [DDO-II=150+P&P=6700+RS=6100+SMD=2880+CED=0]				
		Total			
	Grand Total (CWC, HQ)				
3	Director(M&A), Kolkata/EE, SID, Gangtok				Mon Dte
11.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
4	Director(M&A), Hyd./EE, LGD, Hyd.				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
5	Director(M&A), Bhubaneswar/EE, ERD, Bhubaneswar			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
6	Director(Mon.), Faridabad/EE, P&I Dn., Faridabad			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
7	Director(M&A), Jammu/EE, Chenab Dn., Jammu			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
8	Director(Mon.), Agra/EE, LYD, Agra			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
9	Director(M&A), Jaipur/EE, Chambal Dn., Jaipur			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
10	Director(Mon), Patna/EE, LGD-1, Patna			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
11	Director(M&A), Ranchi/EE, Damodar Dn., Asansol			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
12	Director(Mon.), Coimbatore/EE, SRD, Coimbatore				
11.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
13	Director(M&A), Lucknow/EE, MGD-I, Lucknow				
11.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
14	Director(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar				
11.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
15	Director(M&A), Vadodara/EE, Tapi Division, Surat				
11.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.				
11.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			formula
17	Director(Mon., Nagpur/EE, Wainganga Dn., Nagpur				
11.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
18	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal				
11.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
19	Director(M&A), Bhopal/EE, Narmada Dn., Bhopal				
11.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
21	Director(Mon.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
22	CE (YBO), New Delhi/EE, UYD, New Delhi			
11.00.11	DTE			
27	Minor Works			
		Total		
23	Director(M&A), Shimla/EE, SHD, Shimla			
11.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
24	Director(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
11.00.11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
11.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
26	Director(M&A), Guwahati/EE, MBD, Guwahati			
11.00.06	Medical treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
27	EE, Snow Hyd. Dn., Shimla			RMCD
11.00.06	Medical treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
28	EE, UGD, Hyderabad			
11.00.06	Medical treatment			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
11	DTE				
13	OE				
27	Minor Works				
28	Professional Services				
		Total			
29	SE, K&CC, Hyderabad/EE, LKD, Hyderabad				
11.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
30	EE, LKD, Hyderabad				
11.00.06	Medical treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
31	EE, UKD, Pune				
11.00.06	Medical treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
32	SE, HOC, Bhubneshwar/EE, ERD, B'war				
11.00.03	OTA				
06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
33	EE, ERD, Bhubneshwar				
11.00.06	Medical treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
34	EE, Mahanadi Dn, Burla				
11.00.06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
35	CE(C&SR), Coimbatore/EE, SRD, Coimbatore				
11.00.06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
36	SE, C&SR, Bangalore/EE, Cauvery Dn., Bangalore				
11.00.11	DTE				
13	OE				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			
		Total		
37	EE, SRD, Coimbatore			
11.00.06	Medical treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
38	EE, SWRD, Kochi			
11.00.06	Medical treatment			
11	DTE			
13	OE			
27	Minor Works			
		Total		
39	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			
11.00.11	DTE (CED=550+Mon-N=150)			CED
12	FTE(CED)			
13	OE (CED=250+Mon-N=50)			
27	Minor Works (CED=250+Mon-N=200)			
28	Prof. Services (CED)			
		Total		
40	EE, Cauvery Dn., Bangalore			
11.00.06	Medical treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
41	EE, Hydrology Dn., Chennai			
11.00.06	Medical treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
42	Director(App.), Nagpur/EE, Wainganga Dn., Nagpur			
11.00.06	Medical treatment			
11	DTE			
27	Minor Works			
		Total		
43	EE, Wainganga Dn., Nagpur			
11.00.06	Medical treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
44	SE, HOC, Gandhinagar/EE, Mahi Dn., Gandhinagar			
11.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
45	EE, Mahi Dn., Gandhinagar			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11.00.06	Medical treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
	Total			
46	EE, Tapi Dn., Surat			
11.00.06	Medical treatment			
11	DTE			
13	OE			
27	Minor Works			
	Total			
47	Director(APP.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical treatment			no data
11	DTE			found
13	OE			
27	Minor Works			
	Total			
48	Dy. Director, River Data Dte., New Delhi			
11.00.06	Medical treatment			
11	DTE			
13	OE(RMCD=230+CED=50)			
27	Minor Works(RMCD=1230+CED=50)			
28	Prof. Services			
	Total			
49	EE, Chambal Dn., Jaipur			
11.00.06	Medical treatment			
11	DTE			
13	OE			
27	Minor Works			
	Total			
50	EE, LYD, Agra			
11.00.27	Minor Works			
	Total			
51	SE, HOC, Noida			
11.00.13	OE			
27	Minor Works			
	Total			
52	CE, LGBO, Patna/EE, LGD-2, Patna			
11.00.11	DTE			
27	Minor Works			
	Total			
53	EE, Damodar Division, Asansol			
11.00.11	DTE			
27	Minor Works			
	Total			
54	SE, HOC, Maithon/EE, Damodar Div., Asansol			
11.00.11	DTE			
27	Minor Works			
	Total			
55	EE, LGD-1, Patna			
11.00.11	DTE			
27	Minor Works			
	Total			
56	EE, LGD-2, Patna			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
11.00.11	DTE				
27	Minor Works				
		Total			
57	EE, LGD-3, Behrampore				
11.00.11	DTE				
14	RRT				
27	Minor Works				
		Total			
58	EE, Narmada Dn., Bhopal				
11.00.06	Medical treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
59	EE, Chenab Div., Jammu.				
11.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
60	EE, L.G.Dn. Hyderabad				
11.00.06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
28	Professional Services				
		Total			
61	EE, MGD-I, Lucknow				
11.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
62	EE, MGD-II, Lucknow				
11.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
63	EE, MGD-III, Varanasi				
11.00.06	Medical treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
64	EE, HGD, Dehradun				
11.00.06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
65	CE (KGB), Hyderabad/EE, LGD, Hyderabad				
11.00.06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
66	EE, MBD, Guwahati				
11.00.27	Minor Works				
	Total				
67	EE, UBD, Dibrugarh				
11.00.27	Minor Works				
	Total				
68	EE, LBD, Jalpaiguri				
11.00.27	Minor Works				
	Total				
69	EE, NEID-II, Aizawl				
11.00.11	DTE				
27	Minor Works				
	Total				
70	EE, NEID-III, Itanagar				
11.00.27	Minor Works				
	Total				
71	EE, Meghna Investigation Division, Shillong				
11.00.11	DTE				
13	OE				
14	RRT				
27	Minor Works				
	Total				
72	EE, Meghna Division, Silchar				
11.00.06	Medical treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
	Total				
73	EE, UYD, New Delhi				
11.00.06	Medical treatment				
11	DTE				
13	OE				
27	Minor Works				
28	Professional Services				
	Total				
74	EE, Sikkim Investigation Division, Gangtok				
11.00.11	DTE				
27	Minor Works				
	Total				
75	Director, NWA, Pune				
11.00.27	Minor Works				
Grand Total (DWRIS)					
17	DAM REHABILITATION & IMPROVEMENT PROGRAMME				
17.01	EAP Component				
1	DDO-I, CWC , New Delhi				
17.01.11	DTE				
12	FTE				
	Total				
2	DDO-II, CWC, New Delhi				
17.01.13	OE				
20	OAE				
27	Minor Works				
28	Professional Services				
	Total				
3	Dy. Director, NWA, Pune				
17.01.11	DTE				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
Grand Total (EAP Component)					
17.02	Programme Component				
1	DDO-I, CWC				
17.02.11	DTE				
12	FTE				
		Total			
2	DDO-II, CWC				
17.02.13	OE				
20	OAE				
27	Minor Works				
28	Professional Services				
		Total			
3	Dy. Director, NWA, Pune				
17.02.11	DTE				
Grand Total (Programme Component)					
Grand Total (DRIP)					
20	Human Resources Development/Capacity Building				
20.01	Information, Education and Communication				
20.01.20	Other Administrative Expenses				
1	EE, P& I Division, Faridabad				
2	SE, K&CC/EE, LKD, H'bad				
3	SE, HOC, Guwhati/EE, UBD, Dibrugarh				
4	SE(C), LGBO, Patna/EE, LGD-2, Patna				
5	SE(C), NTBO/EE, Mahi Div., G'nagar				
6	Dir.(Mon.), Shimla/EE, SHD, Shimla				
7	SE(C), IBO, Chandigarh/EE, SHD, Shimla				
8	Dir.(M&A), Ranchi/EE, Damo.Div., Asansol				
9	SE(C), Mon-S, B'luru/EE, CD, B'luru				
10	SE(C), B&BBO, Shillong/EE, MID, Shillong				
11	SE(C), TBO, Siliguri/EE, SID, Gangtok				
12	SE, GC, Hyderabad/EE, UGD, Hyderabad				
13	Dir.(Mon.), Bhopal/EE, ND, Bhopal				
14	SE, HOC/EE, ERD, Bhubaneswar				
15	SE(C), UGBO, L'now/EE, MGD-I, Lucknow				
16	SE, HOC, Dehradun/EE, HGD, Dehradun				
		Total			
20.01.26	Advertising & Publicity				
1	EE, P& I Division, Faridabad				
2	EE, LYD, Agra				
3	SE, NEIC/EE, NEID-I, Silchar				
4	Dir.(Mon.)/EE, LGD-1, Patna				
5	SE, HOC/EE, Mahi Div., G'nagar				
6	Dir.(Appr.)/EE, SHD, Shimla				
7	Dir.(M&A)/EE, SHD, Shimla				
8	Dir.(M&A)/EE, CD, Jammu				
9	Dir.(M&A)/EE, DD, Asansol				
10	SE, C&SRC/EE, CD, B'luru				
11	Dir.(Mon.)/EE, ND, Bhopal				
		Total			
21.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES				
1	EE, Chenab Dn., Jammu				
21.02.06	Medical Treatment				
11	DTE				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
13	OE				
14	RRT				
27	Minor Works				
		Total			
2	EE, NEID-I, Silchar				
21.02.27	Minor Works				
		Total			
3	EE, NEID-II, Aizawl				
21.02.11	DTE				
27	Minor Works				
		Total			
4	EE, NEID-III, Itanagar				
21.02.14	RRT				
		Total			
5	EE, SID, Gangtok				
21.02.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
6	EE, BID, Phuntsholing				
21.02.27	Minor Works				
		Total			
7	EE, P& I Division Faridabad				
21.02.27	Minor Works				
		Total			
8	EE, SHD, Shimla				
21.02.27	Minor Works (for Gyspa Project)				
	Grand Total (IWRD)				
GRAND TOTAL (M.H. 2701-M&MI)					3130700
2711	FLOOD CONTROL & DRAINAGE (Major Head)				
01	FLOOD CONTROL (Sub-Major Head)				
01.800	OTHER EXPENDITURE (MINOR HEAD)				
01	Central Water Commission.				
1	DDO-I, CWC. New Delhi				
01.00.01	Salaries				107500
03	OTA				30
06	Medical Treatment				1985
11	DTE				2925
27	Minor Works				49550
		Total			161990
2	DDO-II, CWC, New Delhi				
01.00.02	Wages				0
01.00.13	OE				4660
27	Minor Works				500
		Total			5160
	Grand Total : CWC (HQ)				167150
3	EE, UB Division, Dibrugarh				
01.00.01	Salaries				16100
06	Medical Treatment				250
11	DTE				800
13	OE				400
14	RRT				700

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			61000
		Total		79250
4	EE, MB Division, Guwahati			
01.00.01	Salaries			36000
06	Medical Treatment			800
11	DTE			1000
13	OE			700
27	Minor Works			40000
		Total		78500
5	Director (M&A), Guwahati/EE, MB Division, Guwahati			
01.00.01	Salaries			3700
06	Medical Treatment			200
11	DTE			500
13	OE			100
		Total		4500
6	EE, LB Division, Jalpaiguri			
01.00.01	Salaries			21100
06	Medical Treatment			250
11	DTE			300
13	OE			250
14	RRT			250
27	Minor Works			50000
		Total		72150
7	CE(LGB), Patna/ EE, LG Division-2, Patna.			
01.00.01	Salaries			17000
06	Medical Treatment			100
11	DTE			300
13	OE			350
14	RRT			1100
27	Minor Works			1050
		Total		19900
8	EE, LG Division-2, Patna			
01.00.01	Salaries			17000
02	Wages			30
06	Medical Treatment			250
11	DTE			500
13	OE			200
14	RRT			900
27	Minor Works			33000
		Total		51880
9	Director(Mon), Patna/EE, LGD-1, Patna			
01.00.01	Salaries			6000
02	Wages			60
06	Medical Treatment			100
11	DTE			400
13	OE			60
		Total		6620
10	EE, LG Division-1, Patna			
01.00.01	Salaries			12500
02	Wages			100
06	Medical Treatment			120
11	DTE			350
13	OE			150
14	RRT			1000
27	Minor Works			40000
		Total		54220

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	SE(HOC), Maithon/EE, Damodar Division, Asansol			
01.00.01	Salaries			9000
06	Medical Treatment			200
11	DTE			300
13	OE			180
27	Minor Works			1000
		Total		10680
12	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.01	Salaries			4000
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		4250
13	EE, Damodar Division, Asansol			
01.00.01	Salaries			24700
06	Medical Treatment			200
11	DTE			250
13	OE			225
14	RRT			300
27	Minor Works			56000
		Total		81675
14	CE(UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries			11000
06	Medical Treatment			700
11	DTE			600
13	OE			400
27	Minor Works			650
		Total		13350
15	Director (M&A), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries			3100
06	Medical Treatment			300
11	DTE			400
13	OE			100
27	Minor Works			200
		Total		4100
16	EE, MG Division-I, Lucknow			
01.00.01	Salaries			21000
02	Wages			180
06	Medical Treatment			400
11	DTE			800
13	OE			1600
14	RRT			250
27	Minor Works			50000
		Total		74230
17	EE, MG Division-II, Lucknow			
01.00.01	Salaries			4000
02	Wages			25
06	Medical Treatment			200
11	DTE			350
13	OE			250
14	RRT			300
27	Minor Works			33500
		Total		38625
18	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.01	Salaries			2200
06	Medical Treatment			150

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	DTE			150
13	OE			1000
14	RRT			250
27	Minor Works			1800
		Total		5550
19	EE, MG Division-III, Varanasi			
01.00.01	Salaries			4500
02	Wages			0
06	Medical Treatment			300
11	DTE			400
13	OE			300
14	RRT			1000
27	Minor Works			25000
		Total		31500
20	EE, Himalayan Ganga Division, Dehradun			
01.00.01	Salaries			1400
06	Medical Treatment			150
11	DTE			150
13	OE			100
27	Minor Works			20000
		Total		21800
21	CE(NTB), Gandhinager/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			13500
06	Medical Treatment			100
11	DTE			400
13	OE			300
27	Minor Works			950
		Total		15250
22	Director(M&A), Vadodara/EE, Tapi Division, Surat			
01.00.01	Salaries			4000
06	Medical Treatment			25
11	DTE			200
13	OE			50
		Total		4275
23	EE, Tapi Division, Surat			
01.00.01	Salaries			24000
06	Medical Treatment			50
11	DTE			300
13	OE			350
27	Minor Works			31000
		Total		55700
24	Director(Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.01	Salaries			2600
06	Medical Treatment			50
11	DTE			75
13	OE			10
		Total		2735
25	EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			23000
06	Medical Treatment			150
11	DTE			350
13	OE			200
27	Minor Works			37000
		Total		60700
26	EE, Wainganga Division, Nagpur			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
01.00.01	Salaries				1500
06	Medical Treatment				100
11	DTE				150
13	OE				50
27	Minor Works				5300
		Total			7100
27	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar				
01.00.01	Salaries				3300
06	Medical Treatment				100
11	DTE				300
13	OE				100
		Total			3800
28	EE, ER Division, Bhubneswar				
01.00.01	Salaries				16000
03	OTA				40
06	Medical Treatment				400
11	DTE				450
13	OE				200
14	RRT				350
27	Minor Works				22500
		Total			39940
29	EE, Mahanadi Division, Burla				
01.00.01	Salaries				22500
03	OTA				25
06	Medical Treatment				500
11	DTE				500
13	OE				300
14	RRT				1300
27	Minor Works				24000
		Total			49125
30	CE(KGB), Hyderabad/EE, LG Division, Hyderabad				
01.00.01	Salaries				1800
06	Medical Treatment				40
11	DTE				100
13	OE				50
		Total			1990
31	EE, LGD, Hyderabad				
01.00.01	Salaries				16300
06	Medical Treatment				300
11	DTE				600
13	OE				150
27	Minor Works				2900
		Total			20250
32	EE, LKD, Hyderabad				
01.00.01	Salaries				6500
06	Medical Treatment				150
11	DTE				350
13	OE				270
27	Minor Works				3800
		Total			11070
33	EE, UGD, Hyderabad				
01.00.01	Salaries				4000
06	Medical Treatment				100

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	DTE			600
13	OE			125
27	Minor Works			8500
		Total		13325
34	EE, Snow Hydrology Division, Shimla			
01.00.01	Salaries			2500
03	OTA			5
06	Medical Treatment			100
11	DTE			150
13	OE			200
27	Minor Works			1400
		Total		4355
35	EE, Chenab Division, Jammu			
01.00.01	Salaries			8000
		Total		8000
36	SE, HOC, Vaishali			
01.00.01	Salaries			11500
02	Wages			105
03	OTA			0
06	Medical Treatment			100
11	DTE			200
13	OE			150
14	RRT			400
27	Minor Works			900
		Total		13355
37	EE, UY Division, New Delhi			
01.00.01	Salaries			29000
06	Medical Treatment			300
11	DTE			200
13	OE			200
14	RRT			6500
27	Minor Works			45000
		Total		81200
38	EE, Lower Yamuna Division, Agra			
01.00.01	Salaries			17000
06	Medical Treatment			150
11	DTE			200
13	OE			250
14	RRT			400
27	Minor Works			21200
		Total		39200
39	Director(Mon), Agra/EE, LY Division, Agra			
01.00.01	Salaries			3500
06	Medical Treatment			100
11	DTE			200
13	OE			100
		Total		3900
40	EE, Chambal Division, Jaipur			
01.00.01	Salaries			1200
06	Medical Treatment			100
11	DTE			100

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
13	OE				225
27	Minor Works				2200
		Total			3825
41	CE(NBO), Bhopal/EE, Narmada Division, Bhopal				
01.00.01	Salaries				13500
06	Medical Treatment				120
11	DTE				600
13	OE				350
		Total			14570
42	Director (M&A) Bhopal/EE, Narmada Division, Bhopal				
01.00.01	Salaries				1500
06	Medical Treatment				60
11	DTE				100
13	OE				60
		Total			1720
43	Director(Mon.), Bhopal/EE, Narmada Division, Bhopal				
01.00.01	Salaries				0
11	DTE				0
13	OE				60
		Total			60
44	EE, Narmada Division, Bhopal				
01.00.01	Salaries				6500
06	Medical Treatment				250
11	DTE				250
13	OE				175
27	Minor Works				10100
		Total			17275
Grand Total (Flood Control)					1292650
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD FORECASTING AND WARNING CENTERS EE, Bhutan Investigation Division, Bhutan				
08.00.01	Salaries				18000
06	Medical Treatment				50
11	DTE				1500
13	OE				600
27	Minor Works				1500
		Total			21650
23	STRENGTHENING & MODERNISATION OF F.F. & H.O. NETWORK IN BRAHMAPUTRA AND BARAK				
1	CE, (BBB), Shillong/EE, Meghna Invest. Division, Shillong				
23.00.01	Salaries				3500
06	Medical Treatment				300
11	DTE				550
		Total			4350
2	EE, Meghna Investigation Division, Shillong				
23.00.01	Salaries				18000
06	Medical Treatment				300
11	DTE				700
		Total			19000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
3	SE, Meghna Circle, Silchar/EE, Meghna Division, Silchar			
23.00.01	Salaries			12500
06	Medical Treatment			300
11	DTE			550
	Total			13350
4	EE, Meghna Division, Silchar			
23.00.01	Salaries			26000
06	Medical Treatment			300
11	DTE			700
	Total			27000
	GRAND TOTAL (23)			63700
29	FLOOD FORECASTING			
1	DDO-I, CWC, New Delhi			
29.00.11	DTE			
2	DDO-II, CWC, New Delhi			
29.00.11	DTE			
13	OE (PCP)			
27	Minor Works(PCP)			
	Total			
	Grand Total (CWC, HQ)			
3	CE, (B&BB), Shillong/EE, M I Dn., Shillong			
29.00.06	Medical Treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
	Total			
4	EE, Meghna Investigation Division, Shillong.			
29.00.11	DTE			
13	OE			
14	RRT			
27	Minor Works			
	Total			
5	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
29.00.11	DTE			
13	OE			
14	RRT			
27	Minor Works			
	Total			
6	EE, Meghna Division, Silchar.			
29.00.11	DTE			
13	OE			
14	RRT			
27	Minor Works			
	Total			
7	EE, MBD, Guwahati			
29.00.06	Medical Treatment			
11	DTE			
13	OE			
27	Minor Works			
	Total			
8	EE, UBD, Dibrugarh			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
29.00.11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
9	EE, LBD, Jalpaiguri				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			
10	EE, Hydrology Div., Chennai				
29.00.11	DTE				
27	Minor Works				
		Total			
11	EE, SWRD, Kochi				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
12	Director, RMCD/Dy. Director, RD Dte, New Delhi				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
13	EE, Chenab Div., Jammu				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
14	EE, Wainganga Div., Nagpur				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
15	EE, Snow Hyd. Div, Shimla				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
16	EE, LGD, Hyderabad				
29.00.11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
17	EE, UGD, Hyderabad				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
18	EE, LKD, Hyderabad				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
19	EE, UKD, Pune				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
20	SE, Godavari Circle, Hyderabad/EE, UGD, Hyderabad				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
		Total			
21	EE, LGD-1, Patna				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
22	EE, LGD-2, Patna				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
23	EE, Damodar Div., Asansol				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
24	EE, LGD-3, Berhampore				
29.00.27	Minor Works				
		Total			
25	EE, ERD, Bhubaneswar				
29.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
26	CE, (M&ER), Bhu./EE, ERD, Bhubaneswar				
23	DTE				
13	OE				
27	Minor Works				
		Total			
27	SE, HOC, Bhubaneswar/EE, ERD, Bhubaneswar				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
28	EE, Mahanadi Div., Burla				
29.00.11	DTE				
13	OE				
27	Minor Works				
	Total				
29	EE, Narmada Div., Bhopal				
29.00.11	DTE				
13	OE				
14	RRT				
27	Minor Works				
	Total				
30	EE, Mahi Div., Gandhinagar				
29.00.11	DTE				
13	OE				
27	Minor Works				
	Total				
31	EE, Tapi Div., Surat				
29.00.11	DTE				
13	OE				
27	Minor Works				
	Total				
32	EE, MGD-I, Lucknow				
29.00.11	DTE				
13	OE				
27	Minor Works				
	Total				
33	EE, MGD-II, Lucknow				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
	Total				
34	EE, MGD-III, Varanasi				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
14	RRT				
27	Minor Works				
	Total				
35	EE, HGD, Dehradun				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
	Total				
36	EE, UYD, New Delhi				
29.00.06	Medical Treatment				
11	DTE				
13	OE				
27	Minor Works				
	Total				
37	EE, Chambal Div., Jaipur.				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
29.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
38	EE, LYD, Agra			
29.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
39	SE, HOC, Noida			
29.00.06	Medical Treatment			
11	DTE			
13	OE			
14	RRT			
27	Minor Works			
		Total		
40	CE, YBO, New Delhi/EE, UYD, New Delhi			
29.00.11	DTE			
13	OE			
		Total		
41	EE, Cauvery Division, B'lore			
29.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
42	EE, SR Division, Coimbatore			
29.00.11	DTE			
13	OE			
27	Minor Works			
		Total		
43	Director, NWA, Pune			
29.00.27	Minor Works			
44	CE(LGBO), Patna/EE, LGD-2, Patna			
29.00.11	DTE			
27	Minor Works			
		Total		
45	Director (M&A), Kolkata/EE, SI Division, Gangtok			
29.00.27	Minor Works			
46	EE, SI Division, Gangtok			
29.00.27	Minor Works			
Grand Total (Flood Forecasting)				0
30	RIVER MANAGEMENT ACTIVITIES AND WORKS RELATED TO BOARDER AREAS			
1	DDO-I, CWC, New Delhi			
30.00.11	DTE			
12	FTE			
		Total		
2	DDO-II, CWC, New Delhi			
30.00.13	OE (RMCD)			
		Total		
3	Dy. Director, NWA, Pune			
30.00.12	FTE			
27	Minor Works			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
		Total			
4	EE, P&I Dn., Faridabad (for Pancheswar Project)				
30.00.01	Salaries				
06	Medical Treatment				
11	DTE				
12	FTE				
13	OE				
27	Minor Works				
	Minor Works (for PDA)				
	Minor Works (for Naumu)				
	Total				
5	EE, Narmada Division, Bhopal				
30.00.12	FTE				
6	JPO, SKSKI, Nepal/EE, UYD, New Delhi				
30.00.01	Salaries				
11	DTE				
13	OE				
27	Minor Works				
	Total				
7	EE, BID, Bhutan				
30.00.01	Salaries				
11	DTE				
12	FTE				
27	Minor Works				
	Total				
8	EE, LGD-1, Patna				
30.00.11	DTE				
	Total				
9	EE, LGD-2, Patna				
30.00.11	DTE				
12	FTE				
27	Minor Works				
	Total				
10	EE, LGD-3, Behrampore				
30.00.11	DTE				
27	Minor Works				
	Total				
11	Director (M&A) Guwahati/EE, MBD, Guwahati				
30.00.11	DTE				
	Total				
12	EE, MGD-I, Lucknow				
30.00.11	DTE				
	Total				
13	CE (UGBO), Lucknow/EE, MGD-I, Lucknow				
30.00.11	DTE				
12	FTE				
	Total				
14	EE, MGD-II, Lucknow				
30.00.12	FTE				
15	EE, MID, Shillong				
30.00.27	Minor Works				
16	EE, UGD, Hyderabad				
30.00.12	FTE				
	Grand Total (RMBA)				
	Grand Total (M.H. 2711-FC&D)				1378000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION(M.H.)			
80	General (Sub-Major Head)			
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	DDO-II, CWC, New Delhi			
01.00.51	Motor Vehicles			1300
52	M&E			825
	Total			2125
2	EE, Upper Yamuna Division, New Delhi			
01.00.51	Motor Vehicles			0
52	M&E			250
	Total			250
3	EE, Chambal Division, Jaipur			
01.00.52	M&E			100
	Total			100
4	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.52	M&E			25
	Total			25
5	EE, SR Division, Coimbatore			
01.00.52	M&E			30
	Total			30
6	EE, SWR Division, Kochi			
01.00.52	M&E			120
	Total			120
7	EE, Hydrology Division, Chennai			
01.00.52	M&E			50
	Total			50
8	EE, Cauvery Division, Bangalore			
01.00.52	M&E			25
	Total			25
9	EE, LG Division, Hyderabad			
01.00.52	M&E			100
	Total			100
10	EE, UG Division, Hyderabad			
01.00.51	Motor Vehicles			700
	Total			700
11	EE, LK Division, Hyderabad			
01.00.52	M&E			350
	Total			350
12	EE, UK Division, Pune			
01.00.52	M&E			700
	Total			700
13	EE, LG Division-1, Patna			
01.00.52	M&E			25
	Total			25
14	EE, LG Division-2, Patna			
01.00.52	M&E			50
	Total			50
15	EE, Damodar Division, Asansol			
01.00.52	M&E			50
	Total			50
16	EE, LG Division-3, Berhampore			
01.00.52	M&E			250

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		250
17	EE, MB Division, Guwahati			
01.00.52	M&E			25
		Total		25
18	EE, LB Division, Jalpaiguri			
01.00.52	M&E			0
		Total		0
19	EE, MG Division-I, Lucknow			
01.00.52	M&E			25
		Total		25
20	EE, MG Division-II, Lucknow			
01.00.52	M&E			200
		Total		200
21	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.52	M&E			200
		Total		200
22	EE, MG Division-III, Varanasi			
01.00.52	M&E			300
		Total		300
23	SE (HOC), Dehradun/ EE, HG Division, Dehradun			
01.00.52	M&E			220
		Total		220
24	EE, Narmada Division, Bhopal			
01.00.52	M&E			50
		Total		50
25	CE(TB), Siliguri/EE, SI Division, Gangtok			
01.00.52	M&E			200
		Total		200
26	Director (Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar			
01.00.52	M&E			20
		Total		20
31	EE, Mahi Division, Gandhinagar			
01.00.52	M&E			50
		Total		50
32	EE, Tapi Division, Surat			
01.00.52	M&E			700
		Total		700
33	EE, ER Division, Bhubaneshwar			
01.00.51	Motor Vehicles			800
52	M&E			360
		Total		1160
34	EE, Mahanadi Div., Burla			
01.00.51	Motor Vehicles			1000
52	M&E			2500
		Total		3500
35	EE, Wainganga Division, Nagpur			
01.00.52	M&E			100
		Total		100
Grand Total (DATA COLLECTION)				11700
80.003	TRAINING (MINOR HEAD)			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
01	HRD/ CAPACITY BUILDING				
01.01	NATIONAL WATER ACADEMY				
1	D.D.O.-II, CWC, New Delhi				
01.01.52	M&E				
		Total			
2	Dy. Director, NWA, Pune				
01.01.52	M&E				
53	Major Works				
		Total			
Grand Total (HRD/C. Building, NWA)					
80.004	RESEARCH (MINOR HEAD)				
03	Research & Development Programme				
03.05	Research & Development in apex Organisations				
1	DDO-II, CWC, New Delhi				
03.05.52	M&E (RS=800+Morphology=0)				
		Total			
2	Director (Morphology)/Dy. Director(RD), New Delhi				
03.05.52	M&E				
		Total			
3	EE, Snow Hyd. Dn, Shimla				
03.05.52	M&E				
		Total			
4	EE, UBD, Dibrugarh				
03.05.52	M&E				
		Total			
5	EE, MBD, Guwahati				
03.05.52	M&E				
		Total			
6	EE, LGD-1, Patna				
03.05.52	M&E				
		Total			
7	EE, LGD-2, Patna				
03.05.52	M&E				
		Total			
8	EE, MGD-III, Varanasi				
03.05.52	M&E				
		Total			
9	EE, MGD-I, Lucknow				
03.05.52	M&E				
		Total			
10	EE, Mahanadi Divn, Burla				
03.05.52	M&E				
		Total			
11	EE, LYD, Agra				
03.05.52	M&E				
		Total			
12	EE, Tapi Divn, Surat				
03.05.52	M&E				
		Total			
13	EE, UKD, Pune				
03.05.52	M&E				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
14	EE, LKD, Hyderabad			
03.05.52	M&E			
	Total			
15	EE, UYD, N.Delhi			
03.05.52	M&E			
	Total			
16	EE, NEID-III, Itanagar			
03.05.52	M&E			
	Total			
	Grand Total(03.05)			
04	National Hydrology Project			
04.01	EAP Component			
	Dy. Director, RD Dte., New Delhi			
04.01.51	Motor Vehicles (CWC=0+NWIC=0)			
52	M&E (CWC=8506+NWIC=0)			
53	Major Works (CWC=0+NWIC=0)			
60	Other Capital Exp.(CWC=0+NWIC=0)			
	Total			
04.02	Programme Component			
	Dy. Director, RD Dte., New Delhi			
04.02.51	Motor Vehicles (CWC=0+NWIC=0)			
52	M&E (CWC=8506+NWIC=0)			
53	Major Works (CWC=0+NWIC=0)			
60	Other Capital Exp.(CWC=0+NWIC=0)			
	Total			
	Grant Total (NHP)			
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION.			
03.01	Field Units			
1	SE, Planning Circle, Faridabad/EE, P&I Div., Faridabad			
03.01.51	Motor Vehicles			950
52	M&E			400
	Total			1350
2	EE, P&I Division, Faridabad (including CSD Budget)			
03.01.51	Motor Vehicles			900
52	M&E			150
	Total			1050
	Grand Total (Survey & Investigation)			2400
80.006	CONSULTANCY(MINOR HEAD)			
01	CENTRAL WATER COMMISSION			
1	DDO-II, CWC, New Delhi			
01.00.52	M&E (SSDO-CWC)			50
	Total			50
2	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.51	Motor Vehicles			300
	Total			300
3	Director (M&A), Raipur/EE, Narmada Div., Bhopal			
01.00.51	Motor Vehicles			100
52	M&E			50
	Total			150
	Grand Total (CONSULTANCY)			500
80.800	Other Expenditure (Minor Head)			
05	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
	EE, Chenab Division, Jammu			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
05.00.52	M&E			1000
		Total		1000
06	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-II, CWC, New Delhi			
06.00.51	Motor Vehicles [PCP=0+RMCD=0]			
52	M&E [PCP=0+SMD=10000+Mon-N=300+ RS=0+WM=0+CED=0]			
		Total		
2	Director(M&A), Kolkata/EE, SID, Gangtok			
06.00.52	M&E			
		Total		
3	Director(M&A), Hyd./EE, LGD, Hyd.			
06.00.51	Motor Vehicles			
		Total		
4	Director(M&A), Bhubneshwar/EE, ERD, B'war			
06.00.52	M&E			
		Total		
5	Director(Mon.), Faridabad/EE, P&I Dn., Faridabad			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
6	Director(M&A), Jammu/EE, Chenab Dn., Jammu			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
7	Director(Mon.), Agra/EE, LYD, Agra			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
8	Director(M&A), Jaipur/EE, Chambal Dn., Jaipur			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
9	Director(Mon), Patna/EE, LGD-1, Patna			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
10	Director(M&A), Ranchi/EE, Damodar Dn., Asansol			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
11	Director(Mon.), Coimbatore/EE, SRD, Coimbatore			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
12	Director(M&A), Lucknow/EE, MGD-I, Lucknow			
06.00.51	Motor Vehicles			
52	M&E			
		Total		
13	Director(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar			
06.00.51	Motor Vehicles			
52	M&E			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
		Total			
14	Director(M&A), Guwahati/EE, MBD, Guwahati				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
15	Director(App.), Vadodara/EE, Tapi Dn., Surat				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
17	Director(Mon., Nagpur/EE, Wainganga Dn., Nagpur				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
18	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
19	Director(M&A), Bhopal/EE, Narmada Dn., Bhopal				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
21	Director(Mon.), Bangalore/EE, Cauvery Dn., Bangalore				
06.00.52	M&E				
		Total			
22	CE (YBO), New Delhi/EE, UYD, New Delhi				
06.00.52	M&E				
		Total			
23	Director(M&A), Shimla/EE, SHD, Shimla				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
24	Director(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
26	EE, Snow Hyd. Dn., Shimla				RMCD
06.00.51	Motor Vehicles				
52	M&E				
		Total			
27	EE, UGD, Hyderabad				
06.00.52	M&E				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
28	EE, LKD, Hyderabad				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
29	EE, UKD, Pune				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
30	SE, HOC, Bhubneshwar/EE, ERD, B'war				
06.00.52	M&E				
	Total				
31	EE, ERD, Bhubneshwar				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
32	EE, Mahanadi Dn, Burla				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
33	CE(C&SR), Coimbatore/EE, SRD, Coimbatore				
06.00.51	M&E				
	Total				
34	SE, C&SRC, Bangalore/EE, Cauvery Dn., Bangalore				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
35	EE, SRD, Coimbatore				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
36	EE, SWRD, Kochi				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
37	Director (Beach Erosion), Kochi/EE, SWRD, Kochi				
06.00.51	Motor Vehicles				
52	M&E(CED)				
	Total				
38	EE, Cauvery Dn., Bangalore				
6.0052	M&E				
	Total				
39	EE, Hydrology Dn., Chennai				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
40	Dir(App.), Nagpur/EE, Wainganga Dn., Nagpur				
06.00.52	M&E				
	Total				
41	EE, Wainganga Dn., Nagpur				
06.00.51	Motor Vehicles				
52	M&E				
	Total				
42	EE, Mahi Dn., Gandhinagar				
06.00.51	Motor Vehicles				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
52	M&E				
		Total			
43	EE, Tapi Division, Surat				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
44	Dy. Director, RD Dte., New Delhi				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
45	EE, Chambal Division, Jaipur				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
46	EE, LYD, Agra				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
47	SE, HOC, Noida				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
48	CE, LGBO, Patna/EE, LGD-2, Patna				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
49	EE, Damodar Division, Asansol				
06.00.52	M&E				
		Total			
50	SE, HOC, Maithon/EE, Damodar Div., Asansol				
06.00.52	M&E				
		Total			
51	EE, LGD-1, Patna				
06.00.52	M&E				
		Total			
52	EE, LGD-2, Patna				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
53	EE, LGD-3, Behrampore				
06.00.52	M&E				
		Total			
54	EE, Narmada Dn., Bhopal				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
55	EE, Chenab Div., Jammu.				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
56	EE, L.G.Dn. Hyderabad				
06.00.51	Motor Vehicles				
52	M&E				
		Total			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
57	EE, MGD-I, Lucknow				
06.00.52	M&E				
		Total			
58	EE, MGD-II, Lucknow				
06.00.52	M&E				
		Total			
59	EE, MGD-III, Varanasi				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
60	EE, HGD, Dehradun				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
61	CE (KGB), H'bad/EE, LGD, H'bad				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
62	EE, MBD, Guwahati				
06.00.52	M&E				
		Total			
63	EE, UBD, Dibrugarh				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
64	EE, LBD, Jalpaiguri				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
65	EE, NEID-II, Aizawl				
06.00.51	Motor Vehicles				
52	M & E				
		Total			
66	EE, NEID-III, Itanagar				
06.00.51	Motor Vehicles				
52	M&E				
		Total			
67	EE, Meghna Investigation Division, Shillong				
06.00.52	M&E				
		Total			
68	EE, Meghna Division, Silchar				
06.00.52	M & E				
		Total			
69	EE, UYD, New Delhi				
06.00.51	Motor Vehicles				
52	M & E				
		Total			
70	EE, Sikkim Investigation Division, Gangtok				
06.00.51	Motor Vehicles				
52	M & E				
		Total			
71	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar				
06.00.51	Motor Vehicles				
		Total			
Grand Total (DWRIS)					
07	DAM REHABILITATION & IMPROVEMENT PROJECT				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
07.01	EAP Component				
1	DDO-II, CWC, New Delhi				
07.01.52	M&E				
		Total			
07.02	Programme Component				
1	DDO-II, CWC, New Delhi				
07.02.52	M&E				
		Total			
Grand Total (DRIP)					
09.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES				
1	EE, Chenab Division, Jammu				
09.02.52	M&E				
		Total			
2	EE, NEID-I, Silchar				
09.02.52	M&E				
		Total			
3	EE, NEID-II, Aizawl				
09.02.52	M&E				
		Total			
4	EE, SID, Gangtok				
09.02.52	M&E				
		Total			
5	EE, BID, Phuntsholing				
09.02.52	M&E				
		Total			
Grand Total (IWRD)					
Grand Total (M.H.4701)					15600
4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS (M.H.)				
01	FLOOD CONTROL (Sub-Major Head)				
01.800	OTHER EXPENDITURE (MINOR HEAD)				
01	Central Water Commission.				
1	DDO-II, CWC.				
01.00.51	Motor Vehicles				0
52	M&E				1760
		Total			1760
2	EE, UB Div., Dibrugarh.				
01.00.52	M&E				200
		Total			200
3	EE, MB Div., Guwahati.				
01.00.52	M&E				50
		Total			50
4	EE, LB Div., Jalpaiguri.				
01.00.52	M&E				150
		Total			150
5	CE(LGB), Patna/ EE, LGD-2, Patna				
01.00.52	M&E				100
		Total			100

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
6	EE, LG Division-2, Patna				
01.00.52	M&E				150
		Total			150
7	Director(Mon), Patna/EE, LG Division-1, Patna				
01.00.52	M&E				50
		Total			50
8	EE, LG Division-1, Patna				
01.00.52	M&E				25
		Total			25
9	SE(HOC), Maithan/EE, Damodar Division, Asansol				
01.00.52	M&E				100
		Total			100
10	Director(M&A), Ranchi/EE, Damodar Division, Asansol				
01.00.52	M&E				50
		Total			50
11	EE, Damodar Division, Asansol				
01.00.52	M&E				50
		Total			50
12	CE(UGB), Lucknow/EE, MG Div.-I, Lucknow				
01.00.52	M&E				310
		Total			310
13	Director (M&A), Lucknow/EE, MG Div.-I, Lucknow				
01.00.52	M&E				100
		Total			100
14	EE, MG Div.-I, Lucknow				
01.00.52	M&E				200
		Total			200
15	EE, MG Div.-II, Lucknow				
01.00.52	M&E				300
		Total			300
16	SE(HOC),Varanasi/EE, MGD-III, Varanasi				
01.00.52	M&E				200
		Total			200
17	EE, MG Div.-III, Varanasi				
01.00.52	M&E				800
		Total			800
18	EE, Tapi Div., Surat				
01.00.52	M&E				25
		Total			25
19	EE, Mahi Div., Gandhinagar				
01.00.52	M&E				70
		Total			70
20	EE, Wainganga Division, Nagpur				
01.00.52	M&E				100
		Total			100
21	CE(M&ER), B'war/EE, ER Div., B'war				
01.00.52	M&E				50
		Total			50
22	EE, ER Div., Bhubneshwar				
01.00.51	Motor Vehicles				900
52	M&E				535
		Total			1435
23	EE, Mahanadi Div., Burla				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
01.00.51	Motor Vehicles			1000
52	M&E			1350
		Total		2350
24	EE, Snow Hydrology Div., Shimla			
01.00.51	Motor Vehicles			0
52	M&E			0
		Total		0
25	SE, HOC, Noida			
01.00.51	Motor Vehicle			300
52	M&E			50
		Total		350
26	EE, UY Div., New Delhi			
01.00.51	Motor Vehicles			0
52	M&E			100
		Total		100
27	EE, Chambal Div., Jaipur			
01.00.52	M&E			50
		Total		50
28	CE(NBO), Bhopal/EE, Narmada Div., Bhopal			
01.00.52	M&E			25
		Total		25
29	EE, Narmada Div., Bhopal			
01.00.52	M&E			50
		Total		50
Grand Total (Flood Control)				9200
07	INFRASTRUCTURE DEVELOPMENT			
07.00.53	Major Works (funds placed at the disposal of PAO, CPWD)			
1	Director(PCP)/DDO-II, CWC			
2	EE, ERD, Bhubaneswar (Balasore)			
3	EE, LGD-2, Patna			
		Total		
07.00.53	Major Works (Funds placed to DDO's of CWC)			
1	Director(PCP)/DDO-II, CWC			
2	Director(RMCD)/DDO-II, CWC			
3	EE, MGD-I, Lucknow			
4	EE, HGD, Dehradun			
5	EE, Chenab Div, Jammu			
6	EE, MGD-III, Varanasi			
		Total		
Grand Total (07)				
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD			
	EE, Bhutan Inv. Div., Bhutan.			
08.00.52	M&E			1400
		Total		1400
29	FLOOD FORECASTING			
1	DDO-II, CWC, New Delhi			
29.00.51	Motor Vehicles(PCP)			
52	M&E (PCP)			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
			Total		
2	CE (B&BB), Shillong/EE, M I Dn., Shillong.				
29.00.52	M&E				
			Total		
3	EE, Meghna Investigation Dn., Shillong.				
29.00.51	Motor Vehicles				
52	M&E				
			Total		
4	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.				
29.00.51	Motor Vehicles				
52	M&E				
			Total		
5	EE, Meghna Dn., Silchar.				
29.00.52	M&E				
			Total		
6	EE, MBD, Guwahati				
29.00.51	Motor Vehicles				
52	M&E				
			Total		
7	EE, UBD, Dibrugarh				
29.00.52	M&E				
			Total		
8	EE, LBD, Jalpaiguri				
29.00.52	M&E				
			Total		
9	EE, Hydrology Div., Chennai				
29.00.52	M&E				
			Total		
10	EE, SWRD, Kochi				
29.00.52	M&E				
			Total		
11	Director, RMCD/Dy. Director, RD Dte, New Delhi				
29.00.52	M&E				
			Total		
12	EE, Chenab Div., Jammu				
29.00.51	Motor Vehicles				
52	M&E				
			Total		
13	EE, Wainganga Div., Nagpur				
29.00.52	M&E				
			Total		
14	EE, Snow Hyd. Div, Shimla				
29.00.52	M&E				
			Total		
15	EE, LGD, Hyderabad				
29.00.52	M&E				
			Total		
16	EE, UGD, Hyderabad				
29.00.51	Motor Vehicles				
52	M&E				
			Total		
17	EE, LKD, Hyderabad				
29.00.52	M&E				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
		Total			
18	EE, UKD, Pune				
29.00.52	M&E				
		Total			
19	SE, Godavari Circle, Hyd./EE, UGD, Hyd.				
29.00.52	M&E				
		Total			
20	EE, LGD-1, Patna				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
21	EE, LGD-2, Patna				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
22	EE, Damodar Div., Asansol				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
23	EE, ERD, Bhubaneswar				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
24	CE, (M&ER), Bhu./EE, ERD, Bhubaneswar				
29.00.52	M&E				
		Total			
25	SE, HOC, Bhubaneswar/EE, ERD, Bhubaneswar				
29.00.52	M&E				
		Total			
26	EE, Mahanadi Div., Burla				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
27	EE, Narmada Div., Bhopal				
29.00.52	M&E				
		Total			
28	EE, Mahi Div., Gandhinagar				
29.00.52	M&E				
		Total			
29	EE, Tapi Div., Surat				
29.00.52	M&E				
		Total			
30	EE, MGD-I, Lucknow				
29.00.52	M&E				
		Total			
31	EE, MGD-II, Lucknow				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
32	EE, MGD-III, Varanasi				
29.00.52	M&E				
		Total			
33	EE, HGD, Dehradun				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
29.00.51	Motor Vehicles				
52	M&E				
		Total			
34	EE, UYD, New Delhi				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
35	EE, Chambal Div., Jaipur.				
29.00.52	M&E				
		Total			
36	EE, LYD, Agra				
29.00.51	Motor Vehicle				
52	M&E				
		Total			
37	SE, HOC, Noida				
29.00.52	M&E				
		Total			
38	EE, Cauvery Division, B'lore				
29.00.52	M&E				
		Total			
39	EE, SR Division, Coimbatore				
29.00.52	M&E				
		Total			
40	CE(LGBO), Patna/EE, LGD-2, Patna				
29.00.52	M&E				
		Total			
41	EE, SID, Gangtok				
29.00.51	Motor Vehicles				
52	M&E				
		Total			
Grand Total (Flood Forecasting)					0
30	RIVER MANAGEMENT ACTIVITIES AND WORKS RELATED TO BORDER AREAS				
1	EE, P&I Dn., Faridabad (for Pancheswar Project)				
30.00.51	Motor Vehicles				
52	M&E				
		Total			
2	JPO, SKSKI, Nepal/EE, UYD, New Delhi				
30.00.52	M&E				
		Total			
3	EE, BID, Bhutan				
30.00.52	M&E				
		Total			
4	EE, LGD-3, Behrampore				
30.00.52	M&E				
		Total			
Grand Total (RMBA)					
Grand Total (M.H. 4711)					10600
4552	CAPITAL OUTLAYS ON NORTH EASTERN AREAS(M.H.)				
00.113	CAPITAL OUTLAYS FOR FLOOD CONTROL				
02	INFRASTRUCTURE DEVELOPMENT				
02.01	BUILDING FOR OFFICES				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
02.01.53	Major Works(funds to be placed at the disposal of PAO, CPWD)				
1	EE, MBD, Guwahati				
2	EE, NEID-I, Silchar				
		Total			
02.01.53	Major Works (Funds placed to DDO's of CWC)				
1	EE, UBD, Dibrugarh				
2	EE, MGD-III, Varanasi				
		Total			
	Grand Total (4552-ID)				
03	FLOOD FORECASTING				
1	EE, Meghna Investigation Division, Shillong				
03.00.51	Motor Vehicles				
52	M&E				
		Total			
2	EE, LBD, Jalpaiguri				
03.00.52	M&E				
		Total (03-FF)			
	Grand Total (M.H. 4552)				0
2552	NORTH EASTERN AREAS (Major Head)				
00.162	FLOOD CONTROL - OTHER EXPENDITURE				
06	FLOOD FORECASTING				
1	CE, (BBB), Shillong/EE, M I Dn., Shillong.				
06.00.11	DTE				
13	OE				
14	RRT				
		Total			
2	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.				
06.00.13	OE				
14	RRT				
		Total			
3	EE, Meghna Inv. Div., Shillong.				
06.00.11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
4	EE, Meghna Div., Silchar.				
06.00.13	OE				
14	RRT				
27	Minor Works				
		Total			
5	EE, LBD, Jalpaiguri				
06.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
6	EE, MBD, Guwahati				
06.00.11	DTE				
13	OE				
14	RRT				
27	Minor Works				
		Total			
7	EE, UBD, Dibrugarh				

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
06.00.11	DTE				
13	OE				
27	Minor Works				
		Total			
Grand Total (Flood Forecasting)					0
Grand Total (M.H. 2552)					0
M.H.2552, 8.01.Power 01-Power Development Survey & Investigation, MINISTRY OF HOME AFFAIRS, NEIC, SHILLONG. Under this head proper booking may be made as M.H.2552 belong to two departments.					
01.01 - Expenditure on Investigation on Hydel Project/Water Development Project,					
01.01.28	Professional Services under Grant No.28, Other expenditure of Ministry of Development of North Eastern Region				
1	EE, NEID-I, CWC, Silchar				
	i) Tuipui HE Project, Mizoram		0		
2	EE, NEID-II, CWC, Aizawl				
	i) Tuichang HE Project, Mizoram		0		
	ii) Kolodyne HE P in Mizoram		0		
	iii) Turini HEP in Mizoram		0		
3	EE, NEID-III, CWC, Itanagar				
	i) Nyukcharong HEP in Arunachal Pradesh		0		
	ii) Kundil HEP in Arunachal Pradesh/Assam		0		
		Total	0		
Grand Total (M.H. 2701-M&MI)				0	0
Grand Total (M.H. 2711-FC&D)				0	0
Grand Total (M.H. 4701-COMI)				0	0
Grand Total (M.H. 4711-COFC)				0	0
Grand Total (M.H. 4552-CONEA)				0	0
Grand Total (M.H. 2552-NEA)				0	0
(2701+2711+4701+4711+4552+2552)				0	0
					4534900